



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF AGRICULTURE
PHILIPPINE COCONUT AUTHORITY
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<http://www.pca.da.gov.ph>

February 12, 2020

HON. SAMUEL G. DAGPIN, JR.

Chairman

Governance Commission for Government Owned or Controlled Corporations

3/F, Citibank Center

8741 Paseo de Roxas, Makati City

Dear Chairman Dagpin:

Greetings from the Philippine Coconut Authority!

We are submitting herewith our 4th Quarter Monitoring Report for our targets contained in the approved 2019 Performance Scorecard. The same document was sent thru email and also uploaded in our website.

We hope the Commission will find everything in order.

Very truly yours,


BENJAMIN R. MADRIGAL, JR.
Administrator

"A food-secure Philippines with prosperous farmers and fisherfolk"



PHILIPPINE COCONUT AUTHORITY
MONITORING REPORT OF PERFORMANCE TARGETS

	Weight	Data Provider	Total Target	2019								Remarks	
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				2019	Target	Actual	Target	Actual	Target	Actual	Target		Actual
SO1 Empower Farmers and Farm Workers													
SM 1	Average Annual (Gross) Income of PCA-assisted Farmers Per Hectare (in sale of copra and whole nuts)	5.0%	Operations Branch	44,640		To be measured by end of year		To be measured by end of year		To be measured by end of year	Php 44,640	Php 31,136.68	
SM 2	Average Annual (Gross) Income of PCA-assisted Farmers Per Hectare (in intercrops, livestock, and coconut processing)	5.0%	Operations Branch	50,000		To be measured by end of year		To be measured by end of year		To be measured by end of year	Php 50,000	Php 51,562	Based on partial list
SM 3	Percentage of Satisfied Customers	5.0%	Corporate Planning Service	90%						Shortlisting of bidders	90%	Bidding of third-party subject to Governing Board review	
SO2 Increased Coconut Productivity													
SM 4	Average nut yield of coconut palms per year	7.0%	Operations Branch	60					60	62.16	60	77.59	
SM 5	Survival rate of PCA-distributed Coconut Seedlings Planted in the Last Three Years	6.0%	Operations Branch	65%					65%	90.26%	65%	92.33%	
SM 6	Number of seed farms established (cumulative)	6.0%	Operations Branch	13		6		6	13	7	13	9	
SM 7	Number of planting materials distributed from PCA seed												
	a. Hybrid	5.0%	Research and Development	600,000		71,219		139,193		195,221	600,000	378,098	The low distribution vis-à-vis production is due to the low rainfall experienced in the country. During the 2nd quarter validation of GCG, this was already brought up. Records of the rainfall data from Pag-asa
	b. Open pollinated variety (OPV)	5.0%	Research and Development Branch	1,600,000		268,269		480,579		628,282	1,600,000	1,082,593	
SM 8	Percentage of pest-infested palms recovered after treatment	7.0%	Research and Development Branch	65%		With 281,760 infested coconut palms, more than 60% were already treated with either mechanical, chemical and/or biological control interventions		With 399,196 infested coconut palms, more than 50% were already treated with either mechanical, chemical and/or biological control interventions		204,758 infested coconuts with 122,274 treated	65%	76% Total number of treated palms: 6,072,649 Total number of treated palms recovered: 4,612,170	
SM 9	Number of KEDP sites generating their own income (cumulative)	7.0%	Operations Branch	560		To be measured by end of year		To be measured by end of year		To be measured by end of year	560	65	Based on partial list
SO3 Accelerate Trade and Market Development													
SM 10	Number of market promotional activities												
	a. Organized	3.0%	Operations Branch	3		-	1	1	2	2	2	3	3
	b. Participated	3.0%	Operations Branch	3		-	1	1	3	2	4	3	6
SM 11	Number of New Coconut Hubs Operationalized	4.0%	Operations Branch	17		6		6		6	17	12	

STAKEHOLDERS / SOCIAL IMPACT

PHILIPPINE COCONUT AUTHORITY
MONITORING REPORT OF PERFORMANCE TARGETS

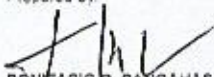
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				Target	Actual	Target	Actual	Target	Actual	Target	Actual	
SO4 Produce Responsive and Innovative Researches												
SM 12	6.0%	Research and Development Branch	3 (Management-approved)	Production of 1 draft R&D manual	Drafted the Coconut Hybridization Project Operations Manual	Submission of 1 Final Administrator-approved R&D manual	Submitted the Final Administrator-approved Coconut Hybridization Project Operations Manual		1) Operations Manual for Coconut Hybridization Program was already Management-approved 2) Molecular Characterization and Identification of Indigenous, Resilient Laguna Tall Palms as source of Planting Materials for Utilization in Rehabilitation of Coconut Farms in the Bicol Region - the paper is currently submitted and being revised according to the reviewers. 3) Manual for IPM of Coconut Pests and Diseases in the Philippines is for finalization	3 (Management-approved)	Three (3) Management-approved R&D manual ready for dissemination	These are the following: 1) Coconut Hybridization Project Operations Manual; 2) Integrated Pest Management of Coconut Pests and Diseases in the Philippines; and 3) Molecular Characterization of Tall Palms in the Bicol Region using SSR Markers
SM 13	6.0%	Research and Development Branch	2 (Management-approved)	Development of coco-based products is ongoing. Drafted the progress report (25% completion)	25% completion (charcoal briquettes & coir hollow blocks)	Development of coco-based products. Drafted the progress report. (50% completion)	50% completion (charcoal briquettes & coir hollow blocks)		1) Submission of Progress Report for Coir Hollow Blocks 2) Terminal Report for Charcoal Briquettes was already submitted to RDB for endorsement to OFAD. The training module is currently being prepared.	2 (Management-approved)	Two (2) Management-approved coco-based products approved for commercialization	These are the following: 1) Development of Coconut Biomass Charcoal and Briquette as Alternative Cooking Fuel; and 2) Development of Coir-reinforced Cement Hollow Blocks (CHB) as Construction Material.
SO5 Improve Budget Utilization												
SM 14	6.0%	Administrative and Finance Branch	90% of carry-over and 90% of current		3% of carry-over and 6% of current			45% of carry-over and 45% of current	16% of carry-over and 32% of current	90% of carry-over and 90% of current	105% of carry-over and 261% of current	54% CARRYOVER 26% CURRENT } 85% TOTAL
SO6 Strengthen Employees Competence and Streamlining of Processes												
SM 15	5.0%	Administrative and Finance Branch	15% increase						No date yet for 2019. Data will be provided on the 2019 Employees Competency Assessment Form will be accomplished by Regular/Permanent Personnel from PCA Central Office, Regional Offices and Research Centers; Submission of the accomplished form shall be submitted to SOG on the 1st Quarter of 2020	15% increase	2019 competency assessment to be collected by Feb. 14, 2020	
SM 16	5.0%	Administrative and Finance Branch	Certification		IQA activities ongoing		QMS Core Team prepares action plan for nonconformities		The Summary of Audit Findings for Management Review which was submitted by the IQA Team was addressed during the QMS Meeting on June 20, 2019. The Management Review will be conducted before proceeding to the Procurement of External Auditors	Certification	On-going procurement of Certifying Body	

FINANCE

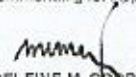
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				Target	Actual	Target	Actual	Target	Actual	Target	Actual		
	100%		2019										


Prepared by:


BONIFACIO B. PANGAHAS
DM, Corporate Planning Service

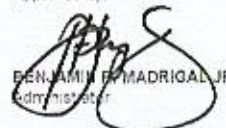
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