ANNEX B

Philippine Coconut Authority-Central Office Procurement Monitoring Report as of 06/30/2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Security Services	GSD	Bidding	1/9/2018	1/15/2018	3/13/2018		3/27/2018			4/24/2018	4/27/2018	4/30/2018				30,328,928.80	30,328,928.80		29,315,623.36	29,315,623.36		COA/SOPI/PCCI	3/5/2018		3/5/2018				
	Janitorial Services	GSD	Bidding	1/9/2018	1/15/2018	3/13/2018		3/27/2018			4/25/2018	4/27/2018	4/30/2018				2,866,666.67	2,866,666.67		2,089,342.08	2,089,342.08		COA/SOPI/PCCI	3/5/2018		3/5/2018				
	Exterior Cleaning of PCA R&D Building	GSD	Bidding	4/17/2018	4/19/2018	4/26/2018		5/8/2018		5/18/2018							2,500,000.00	2,500,000.00		2,406,835.20	2,406,835.20		COA/TAN	5/10/2018		5/10/2018				
	JOB ORDER: Renewal. Comprehensive service maintenance for 1 unit elevator - passenger located at the R&D bldg. for the period of Jan 1 to Dec 31. 2018	CO	SVP											1/4/2018		503	181,500.00			169,689.12										
	JOB ORDER: Renewal. Comprehensive service maintenance for 1 unit elevator - passenger located at the Annex II bldg. for the period of Jan 1 to Dec 31. 2018	CO	SVP											1/4/2018		503	195,989.53			178,171.20										
	JOB ORDER: Comprehensive Service Maintenance for two (2) units passenger elevator located at the R&D Bldg. for the period January 1 to December 31. 2018	CO	SVP											1/4/2018		503	852,004.56			790,608.00										
	Rental of Copying Machines for the period of January 4 to December 31, 2018. 2 units for PCA C.O, 3 units for COA OFAD CorSec.	CO	SVP											1/4/2018		503	348,000.00			347,952.00										
	JOB ORDER: Supply and delivery of purified drinking water for the period of January to December 31, 2018 weekly delivery of 76 bottlews of 5 gals per bottle. The supplier will provide 26 units of hot and cold water dispenser for free.	CO	SVP											1/4/2018		503	90,000.00			86,400.00										
	Various Newspapers for use of Different Offices in PCA C.O. for the period of Jan 1 to Dec 31. 2018	CO	SVP											1/4/2018		503	153,617.00			118,998.00										
	50pax meals (01/10/2018) 50pax Meals (01/11/2018) 50pax Meals (01/12/2018)	CO	SVP											1/9/2018		503	150,000.00			136,150.50										
	18 pax 1pc Chickenjoy meal w/ delivery fee	CO	SVP											1/9/2018		LFP	4,000.00			1,643.40										
	Fiber optic internet 20mbps feb 16 to Dec 31, 2018	CO	SVP											1/10/2018		503	570,600.00			294,000.00										
	Official Receipt Form-accountable Form #1	CO	SVP											2/12/2018		503	50,000.00			50,000.00										
	1 set door jamb w/ flushdoor (80x2.10)	CO	SVP											1/16/2018		503	6,500.00			2,700.00										
	6 gals Flat latex white 8 gals Semi gloss latex white 4 pcs paint roller 7" 4 pcs. Paint brush 1 1/2" brown 4 pcs paint brush 1" brown 3 gals. Davies paint semi gloss (tiger tan)	CO	SVP											1/19/2018		503	10,000.00			9,930.00										
	35 pax Food and drinks	CO	SVP											1/19/2018		503	25,235.00			25,020.00										
	20 pax AM snack -clubhouse sandwich 20 pax lunch - Seafood kare-kare w/ rice 20 pax potan salad	CO	SVP											1/22/2018		503	10,350.00			8,000.00										
	1 pc heavy duty stapler Max HD 50DF 2 box Acetate 50 pcs ring binder 1" 10 pcs magazine box 5 pcs storage box		SVP											1/23/2018		503	3,220.00			3,220.00										
	10 pcs HP ink cartridge #61 black 10 pcs HP ink cartridge #61 colored		SVP											1/30/2018		503	14,600.00			14,600.00										
	9 pcs HP ink cartridge #678 black 9 pcs HP ink cartridge #678 colored 5 pcs HP ink cartridge #680 black 5 pcs HP ink cartridge #680 colored		SVP											1/30/2018		503	10,458.00			10,458.00										
	2 pcs USB 32 GB 1 pc all in one printer w/ fax 1 pc all in one inkjet printer canon		SVP											1/30/2018		503	19,972.00			19,972.00										
	20 pax 1pc Chicken w/ side dish and drinks		SVP											1/30/2018		LFP	5,000.00			3,190.00										
	2 bots Methylene Chloride AR (Ajax 709) 2.5L		SVP											2/1/2018		STO	2,700.00			2,700.00										
	2 bots Hexane 99% AR. (4L per bottle) Labscan 2 bots N,N dimethylformamide AR. 2.5L Labscan 1 bot Cyclohexane AR. 4L Labscan 4bots Toluene AR. 4L Labscan		SVP											2/1/2018		STO	17,702.00			17,702.00										
	40 pcs HP ink cartridge #678 black 40 pcs HP ink cartridges #678 colored		SVP											2/5/2018		503	30,240.00			30,240.00										
	3 pcs brother LC563 ink magenta 3 pcs brother LC563 ink cyan 3 pcs brother LC563 ink yellow 3 pcs brother LC563 ink black 6 pcs Canon E610 ink #98 6 pcs Canon E610 ink #88		SVP											2/5/2018		503	13,167.00			13,167.00										
	20 pax Sweet and sour pork meal		SVP											2/5/2018		LFP	4,000.00			2,460.00										
	4 rms A3 copy paper 6 bots EPSON 664 refill ink black		SVP											2/6/2018		STO	4,800.00			3,218.00										
	15 pax Feast package 1 3 bilao feast B		SVP											2/6/2018		503-GAS	25,000.00			8,082.00										
	Various Quantitative Filter Paper Ashless		SVP											2/6/2018		STO	53,000.00			41,320.00										
	Parafilm, Laboratory Film. 4in X 25ft.		SVP											2/6/2018		STO	53,000.00			6,250.00										
	100 box paper clips 33mm, 100pcs/ box 20 box paper clips 50mm, 100pcs/ box 24 btls stamp pad ink, 50ml violet 12's 48 pcs. marker, whiteboard-red 48 pcs notebook stenographer, spiral 40 lvs 10 packs folder legal 100 pcs / pack		SVP											2/8/2018		503-GAS	7,332.00			7,332.00										
	57 pcs Floor vinyl tiles 1 gal. APO powerbond - acrylic flooring adhesive 50 pcs. Flourescent tube 28w T5 superslim		SVP											2/9/2018		503-GAS	30,760.00			4,901.50										
	2 pcs HP 678 black 2 pcs HP 678 Tri-color 2 pcs HP 704 black 2 pcs HP 704 Tri-color 1 pc HP GT51 black 90mL 3pcs HP GT52 Tri-color 70 mL		SVP											2/12/2018		503-GAS	5,000.00			4,660.00										
	35 pax Dinner (2-13-2018) 70 pax Breakfast, AM snack, Lunch, Pm snack, dinner (2-14-2018) 70 pax breakfast, Am snack, lunch, Pm snack, Dinner (2-15-2018)		SVP											2/12/2018		503-GAS	123,060.00			123,060.00										
	2 tanksLPG 11kgs		SVP											2/12/2018		STO-NG	1,100.00			1,100.00										
	JOB ORDER: Repair of alternator of Mits. Pajero SEU-830		SVP											2/12/2018		503	14,900.00			1,900.00										
	3 pcs CIM sunlight lux color ribbon		SVP											2/12/2018		503	28,500.00			22,500.00										
	Certificate of Registration TIRD		SVP											2/12/2018		CF	80,000.00			65,000.00										
	100 bots wilkins distilled water 6L		SVP											2/13/2018		STO	8,050.00			8,050.00										
	2 pcs Shock absorber front - gas 2 pcs platwe light assy. 1 set brake shoe		SVP											2/13/2018		503-GAS	4,500.00			4,100.00										
	12 pax PM1 meal.		SVP											2/14/2018		503-GAS	2,250.00			1,491.60										
	100 pcs customized ID lanyard .75 green 100 pcs customized ID lanyard .75 yellow		SVP											2/15/2018		503	6,000.00			6,000.00										
	2 pcs rubber stamp		SVP											2/18/2018		503-GAS	1,346.00			1,346.00										
	Various Ink Supplies		SVP											2/19/2018		503-GAS	157,400.00			119,964.00										
	8 pcs HP ink cartridge #21 black 8 pcs HP ink cartridge #21 colored		SVP											2/19/2018		503-GAS	10,720.00			10,720.00										
	2 pcs Canon ink #35 black 2 pcs Canon ink colored		SVP											2/19/2018		503-GAS	3,600.00			3,086.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	10 PAX Am snack (lomi special, and siopao bolabola) 20 pax Lunch (Manchierian wings, sizzling asado, chami special chopsuey quisado, plain rice, iced tea, banana) 10 pax AM snack (bola bola conge assado pandesal) 30 pax Lunch (Szechuan shrimp, squid chili w/ tausi brocolli garlic, Sizzling drunke lechon, plain rice, iced tea, banana)		SVP											2/19/2018		503-GAS	20,000.00			194,445.00										
	Meals for PCA Coconut Farmers TWG Meeting Feb. 20, 2018		SVP											2/19/2018		LFP	4,000.00			2,415.00										
	JOB ORDER: To supply of labor, tools, chemicals, equipments and technical supervision for the annual termite treatment, pest control of rodents, cockroaches, mosquitos and other household pest on a quarterly basis on the ff bldgs: R&D from basement to 8th fl, Annex 1 & II ground flr., Food processing plant, PTAL lab 3 flr., property bldg 1 including perimeter areas		SVP											2/20/2018		503-GAS	90,000.00			60,750.00										
	2 tanks Acetylene high purity (15-IG-HP) 2 tanks Argon ultra high purity (700115-JP-C)		SVP											2/21/2018		STO-RP	30,218.40			26,327.26										
	1 unit Immunoaffinity column rack (RBRCR1)		SVP											2/21/2018		STO	19,830.00			19,830.00										
	JOB ORDER: 200,000 km. maintenance check-up, Toyota Fortuner, RJS-948		SVP											2/22/2018		503-GAS	27,900.00			27,806.17										
	various coconut products		SVP											2/22/2018		503-GAS	1,840.00			1,820.00										
			SVP																											
	27 pax Meals (AM snack, lunch, and PM snack) First batch: Feb 27 to March 02, 2018 Second batch: March 20 to March 23, 2018		SVP											2/26/2018		CF-OPERATIONS	108,000.00			91,800.00										
	14 pax Chicken mushroom soup meal w/ delivery fee		SVP											2/26/2018		503-GAS	2,100.00			1,496.00										
	8 pcs HP ink crtridge #678 black 8 pcs HP ink crtridge #678 colored 10 pcs HP ink crtridge #61 black 10 pcs HP ink crtridge #61 colored 6 pcs HP ink bottle GTS1 black 3 pcs HP ink bottle GTS2 magenta 3 pcs HP ink bottle GTS2 yellow 3 pcs HP ink bottle GTS2 cyan		SVP											2/27/2018		503-GAS	27,070.00			27,070.00										
	Various Ink Supplies		SVP											2/27/2018		503-GAS	4,000.00			3,835.00										
	1 unit Deskjet Ink advantage printer HP 3835		SVP											2/27/2018		503-GAS	6,000.00			4,902.00										
	1 unit Printer laserjet P1102		SVP											2/27/2018		503-GAS	7,000.00			5,140.00										
	20 gals tile red Acrylic base latex		SVP											2/27/2018		503-GAS	11,000.00			7,040.00										
	1 pc battery 3SMF		SVP											2/27/2018		503-GAS	5,500.00			5,500.00										
	10 bots Pril liquid soap 2L		SVP											2/27/2018		STO	4,000.00			3,545.00										
	1 pc padlock & 2 pcs safety hasp		SVP											2/27/2018		503-GAS	480.00			480.00										
	Various Ink Supplies		SVP											2/27/2018		503-GAS	4,345.00			4,340.00										
	1 pack A3 bond paper		SVP											2/27/2018		503-GAS	4,865.00			525.00										
	Meals for PCA Coconut Farmers TWG Meeting Feb. 13, 2018		SVP											2/27/2018		LFP	4,000.00			2,500.00										
	50 pcs loose leaf folder		SVP											2/27/2018		503-GAS	1,000.00			980.00										
	Notarial fee		SVP											2/27/2018		503-GAS	500.00			350.00										
	Meals for PCA Coconut Farmers TWG Meeting Feb. 27, 2018		SVP											2/27/2018		LFP Operations	3,362.75			3,105.00										
	30 sets index tabbing 15 pcs pilot sign pen 3 pcs scissors 5 pcs correction tape 25 pcs binder roller 3/4" 25 pcs binder roller 1/2" 1 doz paste tube		SVP											2/27/2018		503-GAS	18,900.00			3,525.50										
	JOB ORDER: Re-cover of steering wheel & gear shift leather Toyota Fortuner RJS-948		SVP											3/6/2018		503-GAS	2,600.00			2,600.00										
	4 ream parchment paper 3 box A4 bond paper 5rm/box 3 box notebook 200 pcs / box 30 pcs expanding envelope 3 box ballpen 12pcs/box 20pcs ring binder plastic 51mm 20pcs ring binder plastic 45mm 20pcs ring binder plastic 38mm 20pcs ring binder plastic 32mm 20pcs ring binder plastic 28mm 20pcs ring binder plastic 25mm 20pcs ring binder plastic 22mm 20pcs ring binder plastic 20mm 150 pcs seminar badge 4 ream vellum board A4 10pcs/ream 3 pcs heavy duty scissors 2 pcs heavy duty stapler 5 pcs cutter 3 pcs double adhesive tape		SVP											3/6/2018		LFP	42,800.00			17,603.80										
	Room Accomodation for the Conduct of Workshop on the Imolementation of Coconut Productivitv Prooram for CY2018		SVP											3/7/2018		LFP	983,125.00			865,500.00										
	5 vans rental March 11, 2018 Airport to hotel 5 vans rental March 15, 2018 Hotel to Airoort		SVP											3/8/2018		LFP	55,000.00			54,000.00										
	Tarpaulin for Women's Month 2018		SVP											3/8/2018		503-GAS	750.00			660.00										
	42 pax AM snack, lunch, and PM snack		SVP											3/9/2018		503-OPERATION	21,000.00			17,850.00										
	26 L motor oil diesel 4 L motor oil gasoline 5 btls. Flushing oil 5 pcs oil filter		SVP											3/9/2018		503-GAS	10,000.00			9,565.00										
	Newspaper publication on March 6, 2018 RE: Invitation to bid for security services size: 3x18cm		SVP											3/9/2018		503	10,000.00			8,457.20										
	40 pax breakfast, AM snack, lunch, PM snack, Dinner (03-15-2018)		SVP											3/12/2018		GASS	40,000.00			40,000.00										
	18 PCS. Chickenjoy meal		SVP											3/12/2018		503-GAS	5,580.00			1,683.00										
	1 pc timing belt 1 pc balancer belt 1 pc tensioner bearing 1 pc balancer bearing 1 pc oil cap 1 pc throttle valve 1 pc water pump assembly 1 set Engine oil seal		SVP											3/12/2018		503-GAS	7,500.00			7,500.00										
	2 units 2.5HP CARRIER window type Airconditioning timer model		SVP											3/13/2018		CF-503	84,000.00			60,760.00										
	15 pax. Rice, Chicken, coke, buchi, pansit, siomai and chicharap		SVP											3/15/2018		CRD	5,000.00			3,440.00										
	7 pcs real leaf tea 13 pcs real leaf lemon 2 pcs plastic		SVP											3/15/2018		CRD	5,000.00			424.00										
	40 pcs long brown envelope 5 packs notebook filler 2 pcs masking tape 3pcs scotch tape 5 packs sticker paper 5 packs parchment paper 60 pcs black balloen		SVP											3/19/2018		503-OPERATION	947.50			947.50										
	5 pails Aircon cleaner (Alkaline Base)		SVP											3/19/2018		503-GAS	25,000.00			25,000.00										
	17 pcs globe card - 500 2 pcs globe card - 300 2pcs globe card - 100 39 pcs globe card - 100 17 pcs Smart card - 500 1 pc Smart card - 300 2 pcs Sun card - 150 5 pcs Sun card - TU- 200		SVP											3/20/2018		503-GAS	24,100.00			22,600.00										
	3 pcs Globe card - 300 6 pcs TM card - 100		SVP											3/20/2018		STO	1,500.00			1,413.00										
	JOB ORDER: Repair of Aluminum swing door at the main door of the laboratory bldg at the 2nd floor.		SVP											3/20/2018		503-GAS	6,000.00			5,500.00										
	2 pcs Window class (size 1.48m x .90m & 1.49m x .90m)		SVP											3/20/2018		503-GAS	7,000.00			6,888.00										
	Various Ink Supplies		SVP											3/22/2018		503-GAS / CRD	12,200.00			9,088.00										
	6 pax Chao fan		SVP											3/22/2018		CRD	409.00			409.00										
	2 pack sticker paper 5 pack notebook refill		SVP											3/22/2018		503-OPERATION	280.00			280.00										
	1 box ballpen 2 pcs Certificate holder		SVP											3/22/2018		503-OPERATION	222.75			222.75										
	1pc. HP60 Black, 1pc. HP 60 Colored		SVP											3/22/2018		COA	2,000.00			1,925.00										
	Various Ink Supplies		SVP											3/26/2018		LFP	14,400.00			12,148.00										
	2 units ACER veriton X4650-i-5 win 10HSL intercore i5-7400 3.0cms 2 units ACER A pire C24-860 i5 all-in-one desktop, intel core I5-7400U processor		SVP											3/26/2018		LFP-RP	167,580.00			167,580.00										
	2 units UPS intex IT M1050 VA 1 unit HP Ink tank 315 all in one printer		SVP											3/26/2018		STO	24,200.00			22,200.00										
	12 pcs Aerosol Spray paint gold		SVP											3/27/2018		503-GAS	2,500.00			1,380.00										
	JOB ORDER: Repair of electrical wiring (wiring harness loosen w/c system wiring loosen. SLF-187		SVP											3/27/2018		503-GAS	25,000.00			8,605.00										
	18 pax. Chicken w/ Buchi and chicharap		SVP											3/27/2018		503-GAS	5,250.00			2,214.00										

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	18 pax. Cheeseburger w drinks		SVP											3/27/2018		503-GAS	5,250.00			1,287.00										
	1 set disc pad 2 pcs headlight sealed beam 1 pc signal light relay 2 pcs Plate light 1 set horn		SVP											3/27/2018		503-GAS	3,440.00			3,440.00										
	1 set wheel bearing		SVP											3/27/2018		503-GAS	2,500.00			1,200.00										
	1 pc doorknob (Amerilock)		SVP											3/28/2018		503-GAS	600.00			385.00										
	1 unit Air conditioning, window type CARRIER 2.0 HP		SVP											3/28/2018		503-GAS	28,500.00			28,100.00										
	1 pc portable hard drive seagate 4TB 1 unit printer all in one ink tank HP deskjet CT5820 AI0		SVP											3/28/2018		CRD	18,286.00			18,286.00										
	17 pax. Chicken Super Meal		SVP											4/2/2018		LFP	2,800.00			2,412.30										
	JOB ORDER: Supply of skilled labor, tools, equipment, and materials for the dismantling of existing steel gates and the fabricatiobn and installation of steel gates at the main entrance and exit gates of the R&D bldo.		SVP											4/4/2018		503-GAS	95,000.00			90,800.00										
	1 pc Tarpaulin 7ft x 15ft		SVP											4/4/2018		LFP	2,625.00			2,625.00										
	20 pcs correction tape 3 packs ballpen black 12's 3 packs Sign pen black 0.5 12's 1 pack pencil 12's 10 pcs masking tape 1" 10 pcs scotch tape 12" 12 pcs highlighter yellow 1 roll straw twine 3 pcs record book 500 pages 20 pcs expanded envelope A4 1 pc Whiteboard eraser		SVP											4/4/2018		503-GAS	5,600.00			1,840.00										
	1 set brake pad 1 set brakeshoe 1 set oil seal 1 pc Air cleaner		SVP											4/5/2018		503-GAS	7,000.00			3,250.00										
	2 pcs wheel cylinder assembly 1 pc oil cap 1 pc braker waster assembly		SVP											4/5/2018		503-GAS	3,322.00			3,322.00										
	1 set Bidet flexible 1 pc flexible hose 1/2" x 1/2" 1 set flexible shower hose w/ head shower faucet 1 pc Angle valve 1/2"x1/2"x1/4" with 1/2"x1/4" bushing 1pc teflon 3/4"		SVP											4/5/2018		STO	4,450.00			1,504.00										
	20 pcs Loratidine 10mg 20 pcs dolfenal 250mg 1 box clonidine riternod		SVP											4/5/2018		503-GAS	4,205.00			509.00										
	100 pcs biogesic 100 pcs bioflu 50 pcs solmux 25 pcs tuseran forte 20 pcs Decolgen no drowse 50 pcs neozep 10 pcs Ibuprofen advil 10 pcs alaxan FR 20 pcs mefenamic acid riternod 30 pcs losartan riternod 2 bots Alcohol 500mL 3 box band aid Gauze bandage 3x6 yards		SVP											4/5/2018		503-GAS	4,205.00			3,057.00										
	3 pcs Certificate holder		SVP											4/5/2018		503-OPERATION	137.25			137.25										
	Meals for the Bio-Engineering Meeting 15 pax		SVP											4/5/2018		503-OPERATION	2,250.00			2,250.00										
	Meals for the 3rd TWG Meeting for PNS		SVP											4/6/2018		503-OPERATION	16,000.00			9,000.00										
	1 pc HP laserjet CD285A		SVP											4/10/2018		503-GAS	4,000.00			3,650.00										
	2 tank LPG 11 kg		SVP											4/10/2018		CRD	1,500.00			1,070.00										
	10 packs board vellum 10's A4 200gsm 10 packs board vellum 10's Legal 200gsm 100 pcs L-type clear folder A4 100 pcs L-typer clear folder Legal		SVP											4/12/2018		LFP-RP	1,260.00			1,260.00										
	1 pc battery 3SMF		SVP											4/13/2018		503-GAS	5,700.00			5,650.00										
	28 pcs highback executive chair		SVP											4/13/2018		503-GAS	192,000.00			81,200.00										
	4 pcs. HP Ink 61 black/4 pcs. HP ink 61 colored		SVP											4/13/2018		503-GAS	10,992.00			5,840.00										
	4 pcs. Canon ink 47 black/4 pcs. Canon ink 57 colored/5 pcs. A4 Optical Mouse		SVP											4/13/2018		503-GAS	10,992.00			6,202.00										
	Various Office Supplies		SVP											4/13/2018		503-GAS	19,970.50			9,150.00										
	Various Office Supplies		SVP											4/13/2018		503-GAS	4,950.00			1,840.00										
	Various Office Supplies		SVP											4/13/2018		503-GAS	4,950.00			2,223.50										
	Reclining Chair		SVP											4/13/2018		503-GAS	15,000.00			15,000.00										
	Meals during the CSI meeting of DA-RDB		SVP											4/13/2018		CRD	5,000.00			2,512.00										
	Meals during the CSI meeting of DA-RDB		SVP											4/13/2018		CRD	5,000.00			1,250.00										
	varioud prepaid card		SVP											4/16/2018		STO	1,500.00			1,413.00										
	Various Prepared Card		SVP											4/16/2018		503-GAS	24,100.00			22,600.00										
	Meal for the fluctuation of copra price meeting		SVP											4/16/2018		503-OPERATION	20,250.00			20,250.00										
	Variours office supplies		SVP											4/17/2018		503-GAS	70,030.00			37,236.00										
	Meals during the Pre-procurement for Exterior cleaning		SVP											4/17/2018		503-GAS	2,000.00			1,704.00										
	1 unit van rental		SVP											4/17/2018		503-GAS	15,000.00			15,000.00										
	Stamp Dater		SVP											4/18/2018		LFP=RP	65,915.00			3,960.00										
	Various Office Supplies		SVP											4/18/2018		503-GAS	42,318.00			16,330.50										
	1000 pads official receipt form no. 51		SVP											4/18/2018		503-GAS	100,000.00			100,000.00										
	26 pcs. Laboratory Gown		SVP											4/19/2018		CRD	26,000.00			26,000.00										
	1pc Capacitor 7.5 5MFD		SVP											4/19/2018		503-GAS	500.00			500.00										
	5 packs Polypropylene Bag/5 packs Plastic bag		SVP											4/19/2018		CRD	990.00			950.00										
	5 units desktop computer1 unit digital projector		SVP											4/19/2018		STO/LSD/LFP/	370,400.00			272,208.00										
	Various Ink Supplies		SVP											4/19/2018		LFP-RP	360,315.00			104,915.00										
	2 units HP Printer/1unit multi-function ink tank printer/5 units APC-UPS/6 pcs. U		SVP											4/19/2018		503-GAS/STO/LF	108,000.00			30,868.00										
	T-shirt for PCA Assessment Seminar		SVP											4/25/2018		503-GAS	26,850.00			20,175.00										
	meals during the Pre-bid conference of exterior cleaning		SVP											4/25/2018		503-GAS	2,500.00			2,113.10										
	Van Rentalfor the pariticpants of the National Workshop for PCA Coconut Farmer		SVP											4/26/2018		LFP	20,000.00			15,000.00										
	Office Supplies		SVP											4/26/2018		503-GAS	2,250.00			2,250.00										
	various electrical supplies		SVP											4/26/2018		503-GAS	70,080.00			22,227.00										
	Venue Accommodation for PCA Assessment		SVP											4/27/2018		LFP	375,000.00			365,000.00										
	Bus Rental for PCA Assessement Seminar		SVP											4/27/2018		LFP	90,000.00			73,200.00										
	1 unit Laptop computer		SVP											4/27/2018		STO	90,000.00			85,500.00										
	Meals for the meeting on Potential Coconut Industry Investment 10 pax lunch &		SVP											4/30/2018		503	4,500.00			3,000.00										
	1 set of aneroid sphymonameter w/ stethescope		SVP											4/30/2018		503-GAS	3,500.00			1,500.00										
	Repair/replacement of condenser assembly and axiallry fan SDX-616		SVP											4/30/2018		503-GAS	7,500.00			7,300.00										
	various auto spare parts ve		SVP											4/30/2018		503-GAS	8,650.00			7,350.00										
	Replacement of alternator assembly for Toyota Fortuner RJS-948		SVP											4/30/2018		503-GAS	14,000.00			14,000.00										
	10 pcs. Canon computer ink black 40 and colored 41		SVP											4/2/2018		503-GAS	22,500.00			11,095.00										
	10 pcs. Canon ink black 88 and colored 98		SVP											4/2/2018		503-GAS	22,500.00			6,675.00										
	1 unit repair and cleaning of fax machine/1 pc tonr cartridge		SVP											5/2/2018		503-GAS	9,160.00			7,760.00										
	4 pcs. Flash drive for HRD use		SVP											5/2/2018		503-GAS	2,000.00			1,860.00										
	Various Office Supplies for AMS		SVP											5/2/2018		503-GAS	3,900.00			2,375.00										

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	6 pcs. Jr. executive chair/3 pcs. Vertical filing cabinet		SVP											5/2/2018		LFP-RP	85,550.00			41,850.00										
	5 pcs. Standard Electric Fan - RDB		SVP											4/3/2018		STO	9,000.00			6,000.00										
	Notarial fee		SVP											5/4/2018		503-GAS	1,400.00			1,100.00										
	Meals for the participants of the addressing border rejection meeting - 15 pax		SVP											5/7/2018		503-operations	2,250.00			2,250.00										
	Meals for BAC Opening of Bids		SVP											4/7/2018		503-GAS	3,000.00			3,002.00										
	Meals for the meeting of 4th TWG		SVP											4/7/2018		503-operations	14,000.00			8,000.00										
	Meals for the Steering Committee for Cocoweek meeting		SVP											4/7/2018		503-OPRATIONS	8,000.00			8,000.00										
	Meals for the meeting of PCA officers and staff with the NBI representatives for t		SVP											5/9/2018		503 (RA 8048)	1,999.00			1,999.00										
	1 unit all in one printer wireless for use of PD		SVP											5/10/2018		503-GAS	10,000.00			9,150.00										
	2 units incondition		SVP											5/10/2018		503-GAS														
	1 unit inverter type aircon wall mount		SVP											5/10/2018		503-GAS	90,000.00			80,000.00										
	Replacement of new compressr assembly foton thunder SLF-198		SVP											5/16/2018		503-GAS	28,500.00			28,400.00										
	1 unit Document Camera for the use corplan		SVP											4/16/2018		503-OPRATIONS	150,000.00			29,240.00										
	1 unit laptop computer for use of OB		SVP											5/16/2018		LFP	60,000.00			45,500.00										
	Meals during the Post Qualification Report of exterior Cleaning - 20 pax		SVP											5/6/2018		503-GAS	2,500.00			2,250.00										
	Full meal for two days to be served during the 5th Field Managers Meeting 35 pa		SVP											5/16/2018		503-GAS	56,000.00			56,000.00										
	5 pcs. Desktop telephone/1 pc wireless telephone		SVP											5/22/2018		503-GAS/LFP-RP	5,500.00			5,500.00										
	meals to be served during the Hybridization Project , CSI and Tier 2 Meeting		SVP											5/22/2018		CRD	1,566.00			1,566.00										
	4 pax meals for meeting regarding proposed collaboration with PCA		SVP											5/22/2018		CRD	1,954.03			357.93										
	various supplies HRD, Acctg., LSD		SVP											5/22/2018		503-GAS	40,975.00			39,780.00										
	single visit preventive maintenance and hardware calibration of shimadzu HPLC/		SVP											5/23/2018		CRD-PROJ	115,650.00			115,650.00										
	11 pax meals for the PCA TWG Meeting on May 17, 2018		SVP											5/23/2018		LFP	1,184.00			1,184.00										
	2 pcs. Electric fan		SVP											5/28/2018		503-GAS	2,700.00			2,700.00										
	15 packs of selflock plastic bag no. 7 & 4/14		SVP											5/28/2018		CRD	1,525.00			1,525.00										
	1 pc. 3 phase magnetic contractor		SVP											5/29/2018		503-GAS	3,000.00			1,200.00										
	2 pcs. 3 phase breader-50 AMP w/ closure box		SVP											5/29/2018		503-GAS	4,500.00			4,400.00										
	15 pax meals for the BAC special meeting		SVP											5/29/2018		503-GAS	2,000.00			1,845.00										
	2 pcs. 3SMF Battery for SDX-740/SLF-187		SVP											5/30/2018		503-GAS	11,300.00			11,300.00										
	2 pcs. Tubeless tire 235/75/R15		SVP											5/30/2018		503-GAS	17,000.00			16,400.00										
	Installation of muffler pipe of Mits. SEU-830		SVP											5/30/2018		503-GAS	4,000.00			2,800.00										
	9 pcs. Cellcard globe & TM for the month of March 2018		SVP											5/30/2018		STO	1,500.00			1,413.00										
	various cell card for the use of officers and employees for the month of march 20		SVP											5/30/2018		503-GAS	24,100.00			22,600.00										
																Total Alloted Budget of Procurement Activities	44,311,969.74													
																Total Contract Price of Procurement Actitvites Conducted	40,636,351.72													
																Total Savings (Total Alloted Budget - Total Contract Price)	**3,675,618.02**													

0N-GOING PROCUREMENT ACTIVITIES

	Rental of Venue for Cocoweek Celebration 2018	TMDD	Negotiated Procurement					6/14/2018									3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00		COA/							
	Accomodation and Meals for 186 pax on August 13-17, 2018	FWIDD	Bidding	4/5/2018	7/6/2018	7/18/2018		7/28/2018									1,153,200.00	1,153,200.00		-										
																Total Alloted Budget of On-going Procurement Activities	**4,153,200.00**													

Prepared by:

EDGARDO Q. DEL ROSARIO
BAC Secretariat

Recommended for Approval by:

GLENN B. SANTOS
BAC Chairperson

APPROVED:

ROMULO J. DE LA ROSA
Head of the Procuring Entity