ANNEX B

Philippine Coconut Authority-Central Office Procurement Monitoring Report as of 06/30/2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
	Comprehensive Service Maintenance for two (2) units passenger elevator located at R & D for the period Jan. to Dec. 31, 2019 (renewal)	CO	SVP											4/1/2019		CF	937,205.00			852,768.00										
	Comprehensive Service Maintenance for one (1) units passenger elevator located at R & D and one (1) unit elevator at Annex II Bldg.for the period Jan. to Dec. 31, 2019 (renewal)	CO	SVP											4/1/2019		GAS	395,000.00			382,656.00										
	Rental of copying machines for the period of Jan. to Dec. 2019	CO	SVP											4/1/2019		GAS	373,000.00			364,320.00										
	various newspaper from jan. 1 to dec. 31, 2019	CO	SVP											4/1/2019		GAS	153,300.00			109,118.00										
	40 pa full meal for Jan. 8, 2019/40 pax full meal for Jan. 9, 2019 to be served during the 1st Field Managers Meeting	CO	SVP											7/1/2019		GAS	80,000.00			80,000.00										
	3,600 bottles (per 5 gals) Supply and delivery of purified water for the consumption of PCA officers and employees for the perio of Jan. 1 to Dec. 31, 2019	CO	SVP											11/1/2019		GAS	90,000.00			86,400.00										
	12 months Fiber Optic Internet for the period Jan. to Dec. 2019 for use of C.O	CO	SVP											11/1/2019		COB	336,000.00			324,000.00										
	meals and snacks for the participants of ISO 17025 accreditation	CO	SVP											1/15/2019		STO	7,000.00			7,000.00										
	Varoious Epson Ink #664(black/yellow/cyan/magenta) for the use of OCS	CO	SVP											01/18/19		CF	4,500.00			4,500.00										
	500 pads Official Receipt Form (carbonless) Accountable Form No. 51 for replenishment of stock - PD	CO	SVP											01/21/19		COB	50,000.00			50,000.00										
	40 pax am snack/40 pax lunch for use f TIRD	CO	SVP											1/21/2019		SAGF 151	18,000.00			18,000.00										
	shipping by air cargo of 1 box of coir from PCA to Indiana, USA for official use as per directive of Sec. Pinol	CO	SVP											01/21/19		COB	67,000.00			66,487.00										
	1 pc. 500 GB har drive 720 RPM for the use of AGSD for the replacement of unserviceable hard drive	CO	SVP											1/25/2019		COB	3,000.00			2,250.00										
	6 pcs. canon PG 745 black/6 pcs. canon CL 746 colored for the use of FWIDD	CO	SVP											1/25/2019		LFP	12,480.00			11,802.00										
	5 boxes of dot matric computer paper for the use of HRD	CO	SVP											1/25/2019		COB	5,000.00			4,300.00										
	2 boxes of coconut shell	CO	SVP											1/25/2019		COB	25,000.00			23,064.00										
	1 pc male adaptor/2 pcs. PVC elbow/PVC union patente/1 pc Teflon for use in the repair of presurrized tank (PTAL)	CO	SVP											1/28019		NG	310.00			141.00										
	31 pax for am snack/lunch/pm snack meals for the orientation seminar on CPR	CO	SVP											1/28/2019		COB	186,000.00			18,600.00										
	15 pax breakfast and lunch on Feb. 6-7, 2019 to be served during the committee and board meeting	CO	SVP											5/2/2019		COB	16,500.00			14,250.00										
	17 pax lunch to be sserved uring the meetig	CO	SVP											4/2/2019		COB	3,895.00			3,895.00										
	1 roll corrugated flexible UPVC Pipe/1 set bidet/1 pc flexible shower hose for the of dormitory female CR	CO	SVP											7/2/2019		COB	2,300.00			1,100.00										
	2 pcs. 1gb external hard drive/1 pc. Wireless presenter receiver w/green laser pointer for the used of LSD and corsec	CO	SVP											7/2/2019		STO/COB	12,000.00			8,600.00										
	various spare parts of vehie SJH-928	CO	SVP											8/2/2019		COB	7,500.00			6,400.00										
	supply of skille technician, tools and spare parts for the replacement of the fuelo tank float ad ayxillary fan mtor assembly SEU-830	CO	SVP											8/2/2019		COB	8,000.00			7,602.00										
	50 pax meals and accommodation during the SPMS Training/Room Accommodation and full board meals for 3 days feb. 11-14, 2019	CO	SVP											6/2/2019		COB	300,000.00			298,500.00										
	Printing of Pre-numbered booklets/Permit to cut/Regular Permit to Transport/Consolidators Permit to Transport	CO	SVP											8/2/2019		COB	739,900.00			541,188.80										
	50 pax meals to be served during the Field managers meeting on Feb. 11, 2019	CO	SVP											8/2/2019		COB	35,000.00			33,500.00										
	2 units stand fan "16 Standard for the use of LSD	CO	SVP											11/2/2019		STO	2,640.00			2,640.00										
	2 pcs. universal outlet extension cord with switch 4 gang 6ft.	CO	SVP											11/2/2019		COB	1,200.00			859.00										
	1 pc. Tarpaulin for use of RD during SPMS	CO	SVP											11/2/2019		COB	500.00			360.00										
	various office supplies for be used for the conduct of the strategic performance mgt. system (SPMS)	CO	SVP											11/2/2019		COB	7,240.00			6,250.00										
	1 pc. Mirror 2.6m x 70m/3 pcs. 2.m x .70m go be used in C.R from grd. To 4th floor	CO	SVP											2/13/2019		COB	12,000.00			8,350.00										
	various prepaid card for month of feb. 2019 for RDB	CO	SVP											2/13/2019		COB	1,800.00			1,683.00										
	various prepaid card for month of feb. 2019 for officers/employee	CO	SVP											2/13/2019		COB	19,000.00			17,945.00										
	14 pax PM snacks meals during the ISO Training on Feb. 14, 019	CO	SVP											2/13/2019		COB	28,000.00			3,500.00										
	3 units network 24 port gigabit managed switch (TP Link)/1 unit Firewall Router for use of PCA Central Office	CO	SVP											2/13/2019		COB	740,000.00			485,976.00										
	4 kits Immunoaffinity Column for use of LSD	CO	SVP											2/14/2019		CRDP	200,000.00			192,000.00										
	1 BOT FAME#20 MIX/1 BOT. FAME METHYL TRIDECANOATE/1 BOT. FAME METHYL CAPROATE FOR THE use of LSD	CO	SVP											2/14/2019		STO-RP	41,580.00			29,624.00										
	various printer ink to be used by different offices	CO	SVP											2/21/2019		COB	18,316.00			18,316.00										
	various office supplies to be used by different office	CO	SVP											2/21/2018		COB	46,784.00			46,784.00										
	2 packs sony lithium batteries CR 2302	CO	SVP											2/22/2019		STO	500.00			500.00										
	7 bottles of epson ink 673 (black/LM/LC/C/Y/M) for use of Budget	CO	SVP											2/22/2019		COB	3,640.00			3,640.00										
	11 pax of dinner and breakfast (jan 31, 2019/feb. 1, 2019 during the organizational meeting of the PCAF committee on coconut	CO	SVP											2/22/2019		LFP	8,800.00			2,200.00										
	11 pax of dinner and breakfast (Feb. 1, 2019 during the organizational meeting of the PCAF committee on coconut	CO	SVP											2/22/2019		LFP	8,800.00			1,802.00										
	Annual Subscription of Oilworld Fasj and Weekly/Package Report Digital Subscription (12 month) March 2019 to Feb. 2020	CO	SVP											2/26/2019		SAGF-151	107,072.00			107,072.00										
	1 pc. Tail Light Assembly Toyota Hi-Lux 2013 for SLA 617	CO	SVP											2/26/2019		COB	2,000.00			1,400.00										
	2 tanks refill argon/2 tanks refill acetylene for use of LSD	CO	SVP											2/26/2019		STO	39,957.26			39,957.26										
	10 pcs. buttered mamon meals during biodiesel committee meeting	CO	SVP											2/26/2019		COB	3,000.00			185.00										
	10 pax lunch to be served during biodiesel committee meeting	CO	SVP											2/26/2019		COB	3,000.00			3,120.00										
	JOB ORDER - wheel alignment of Toyota Hi lux SLA 617	CO	SVP											2/27/2019		COB	2,000.00			1,500.00										
	8 pax Food meals to be served during the National Committee Meeting on RA 8048 c/o OPOSCPD	CO	SVP											2/27/2019		COB	1,040.00			1,040.00										
	various spare parts of vehicle SDX-616	CO	SVP											2/27/2019		COB	8,000.00			4,700.00										
	4 pcs. tires 185 R14/4 pcs. Tire valve for SDX 616	CO	SVP											3/12019		COB	17,000.00			14,620.00										
	5 packs Polypropylene bag for use of LSD	CO	SVP											4/3/2019		STO	750.00			650.00										
	1 pressure cooker heavy duty for use of LSD for decontamination of of glassware for micro	CO	SVP											7/2/2019		STO	50,000.00			46,200.00										
	1 pc. ASUS Laptop Charger for the use of RDB	CO	SVP											6/3/2019		STO	3,500.00			1,500.00										
	5 van rental airport to hotel (3-10-19)/5 vans hotel to airport (3-13-19) for use of OPSPD in the conduct of workshop on the first semester implementation of the A.O 3, s. of 2018	CO	SVP											6/3/2019		RA 8048	60,000.00			45,000.00										
	236 pax meals and 4 rooms for use of OPSPCD in the conduct of - workshop on the first semester implementation of the A.O. 3, seeries of 2018	CO	SVP											6/3/2019		RA 8048	704,000.00			552,650.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	2 pcs. storage battery N-200 for use of GSD maintenance (generator)	CO	SVP											7/5/2019		GAS/NG	22,000.00			20,400.00										
	1 unit supply and delivery of one unit 2.5HP window type inverter aircon/ 1 unit supply, delivery, installation and commissioning of one 3TR floor mounted inverter type aircon	CO	SVP											7/5/2019		LFP	155,000.00			148,000.00										
	30 pcs. clear book file color A4/30 pcs. long	CO	SVP											7/5/2019		gas/cf	4,950.00			4,950.00										
		CO	SVP																											
	various office supplies to be used during Gender Sensitivity training May 16-17, 2019 at Batay Isabel Batangas	CO	SVP											7/5/2019		GAS/NG	16 160.00			11,572 00										
	30 pax PM snacks to be served during the meeting on trade remedy re: impact of the influx of imported palm oil	CO	SVP											7/5/2019		SAGF-NG	4,500.00			4,500.00										
	3 pcs. plaques of appreciation for HRD use for retirees	CO	SVP											7/5/2019		GAS/NG	4,500.00			4,050.00										
	supply of necessary skilled labor, technician, tools, equipment and materials/consumables for the repair of generator set	CO	SVP											8/5/2019		GAS/NG	16,000.00			14,700.00										
	1 box electrical wire/2 unit exhaust fan for use of LSD	CO	SVP											8/5/2019		GAS/NG	14,930.00			13,730.00										
	supply of necessary skilled labor, technician, tools, equipment and materials/consumables for the replacement of compressor split type AC at the office of the COA	CO	SVP											8/5/2019		GAS/NG	28,000.00			18,750.00										
	various electrical supply of slit type aircon at acctg. Division	CO	SVP											8/5/2019		GAS/CF	3,672.00			3,672.00										
	2 unit epson L3110 printers	CO	SVP											8/5/2019		LFP-RP	16,000.00			15,224.00										
		CO	SVP																											
	1 set valve seal/1 pc. Cylinder head gasket for SEP-506	CO	SVP											9/5/2019		GAS/NG	4,100.00			2,760.00										
	Repair and supply part s of power windows for PCA vehicle SEU-830	CO	SVP											9/5/2019		GAS/NG	10,000.00			9,950.00										
	Supply of necessary skilled labors, tools, and labor for the electrical repair of PCA vehicle SDX 616	CO	SVP											9/5/2019		GAS/NG	5,500.00			5,415.00										
	59 bots wilkins distilled water	CO	SVP											9/5/2019		COB	4,779.00			4,779.00										
	300 reams letterhead with DA PCA Logo	CO	SVP											9/5/2019		GAS/CF	259,780.00			171,500.00										
	30 pcs. buko to be servedd during 4th field manager's meeting	CO	SVP											9/5/2019		GAS/CF	900.00			900.00										
	25 pax of PM snacks to be served during the presentation of the VCO producers and traders assoc. of the phils	CO	SVP											9/5/2019		SAGF/NG	3,750.00			3,750.00										
	12 bot. VCO massage oil/12 pcs. VCO soap/12 bot coconut lotion/ 12 bot coconut shampoo/12 bot coconut facial wash	CO	SVP											10/5/2019		SAGF/NG	6,780.00			6,780.00										
	various oils to be use for the PCA vehicles	CO	SVP											10/5/2019		GAS/NG	14,700.00			16 070.00										
	10 pax meals during the emergency mancom meeting	CO	SVP											10/5/2019		GAS/NG	890.00			890.00										
	1 set brake shoe/1 set break pad	CO	SVP											10/5/2019		GAS/NG	5,200.00			4,500.00										
	300 pcs. mailing envelope long/200 pcs.file folder with sided fasterner/2 pcs. file storage cabinet mobile pedestal	CO	SVP											10/5/2019		gas/cf	21,500.00			13,498.00										
	1 tank freon R 22 for PCA CO AC units	CO	SVP											10/5/2019		GAS/NG	3,500.00			3,200.00										
	various medicine for use of PCA C.O	CO	SVP											5/14/2019		GAS/NG	3,885.00			1,026.00										
	various medicine for use of PCA C.O	CO	SVP											5/14/2019		GAS/NG	3,885.00			2,216.00										
	1 pc. Vehicle window tint for PCA vehicle RJS-948	CO	SVP											5/15/2019		GAS/NG	2,000.00			450.00										
	1 pc. Tarpaull for use of MRPO	CO	SVP											5/22/2019		SAGF/NG	3,600.00			2,808.00										
	24 pcs. cocopots/24 pcs. coconut peat brick/24 packs coco peat organic fertilizer	CO	SVP											5/22/2019		SAGF/NG	3,726.00			3,726.00										
	4 pcs. 300 globe cellcards /3 pcs. 100 TM/3 pcs. 100 smart for the month 2019	CO	SVP											5/22/2019		COB	1,800.00			1,683.00										
	various cellcard for May 2019	CO	SVP											5/22/2019		GAS/NG/GAS/CF	10,600.00			9,936.00										
	15 pax dinner-May 27/15 pax breakfast-May 28/200 pax lunch/15 pax dinner	CO	SVP											5/22/2019		LFP	43,500.00			43,500.00										
	various printer ink	CO	SVP											5/22/2019		COB	2,000.00			7,758.00										
		CO	SVP														9,000.00													
	10 pax meals served during the mancom meeting	CO	SVP											5/22/2019		GAS/NG	1,500.00			1,500.00										
	meals for 7 pax to be served during technical budget hearing	CO	SVP											5/22/2019		GAS/NG	3,000.00			2,100.00										
	meals for 8 pax to be served during the meeting with ICC exec. Dir.	CO	SVP											5/23/2019		GAS/NG	4,000.00			3,660.00										
	pasries to be served during the meeting with ICC exec. Dir.	CO	SVP											5/23/2019		GAS/NG	4,000.00			150.00										
	10 pcs. buko during the meeting with ICC EXECUTIVE DIR. Uron Salum	CO	SVP											5/24/2019		GAS/NG	300.00			300.00										
	35 pax meals to be served during COA exit conference	CO	SVP											5/24/2019		GAS/NG	22,750.00			22,750.00										
	4 pcs. tires 185x70 R14 for vehicle RJH 928	CO	SVP											5/24/2019		COB	14,000.00			11,480.00										
	10 bottle coconut syrup	CO	SVP											5/27/2019		SAGF-NG	3,620.00			1,200.00										
	3 kilo coconut sugar	CO	SVP											5/27/2019		SAGF-NG	3,620.00			810.00										
	10 bottle of coconut water and 10 bottle of milk	CO	SVP											5/27/2019		SAGF-NG	3,620.00			850.00										
	10 kilo coconut flour for the devlopment promotion of oconut bread	CO	SVP											5/27/2019		SAGF-NG	3,620.00			760.00										
	1 pc. Regular rubber stamp 1.25 x 2.5 wood handle	CO	SVP											5/27/2019		gas/ng	500.00			375.00										
	50 pax am snack/50 pax lunch served during the stakeholders meeting on june 3, 2019	CO	SVP											5/28/2018		SAGF-NG	30,000.00			18,750.00										
	1 pc. Auxiliary Fan Motor/1 flexible hose/q pc copper tube	CO	SVP											5/28/2019		GAS/CF	4,100.00			3,925.20										
	200 pcs. fresh buko in shell to be served to all paricipants in launching of vinegar production	CO	SVP											5/28/2019		LFP	5,000.00			5,000.00										
	various laboratory supplies for use LSD	CO	SVP											5/30/2019			50,500.00			50,500.00										
	supply, delivery, installation and commissoning of one (1) unit 3TR split type inverter aircon for use of COA	CO	SVP											5/30/2019		LFP	125,000.00			117,347.00										
	various HP ink and epson for immediate use of LAS	CO	SVP											3/6/2019		OPR/CF/FPE	16,000.00			14,274.00										
	1 unit laptop computer dell inspiron 14" for use of HRD	CO	SVP											3/6/2019		LFP	40,000.00			29,318.00										
	2 Tires 185x70 R16 with balancing and lead for replacement of spare parts of foton pick up SLF 198	CO	SVP											4/6/2019		GAS/NG	13,000.00			11,000.00										
	2 sets computer ink for HP Deskjet GT 5810/GT51K/GT52C/GT52M/GT52Y	CO	SVP											4/6/2019		GAS/CF	4,000.00			1,960.00										
	2 pcs. Engine Support	CO	SVP											4/6/2019		GAS/NG	1,700.00			980.00										
	1 pc. Center bearing for use of PCA veicle SLF-198	CO	SVP											4/6/2019		GAS/NG	2,500.00			1,700.00										
	46 pcs. Plaques (loyalty award) for use of HRD	CO	SVP											6/6/2019		GAS/NG	34,500.00			27,600.00										
	1 pc. Tarpaulin for use of OB world food safety celebration	CO	SVP											6/6/2019		GAS/NG	660.00			660.00										
	20 pax lunch and 20 pax PM snack for use of FWIDD on june 14, 2019	CO	SVP											6/6/2019		LFP	9,000.00			9,000.00										
	30 pax lunch for CSC cluster meeting on june 7, 2019	CO	SVP											6/6/2019		GAS/NG	3,000.00			2,607.00										
	200 ps. PM snack (buko juice in can to be served to all participants in the national coconut summit on june 20, 2019	CO	SVP											7/6/2019		LFP/RP	5,000.00			4,000.00										
	1 pc. Storage battery type for replacemnt of storage battery for mazda pick-up SEP-506	CO	SVP											7/6/2019		GAS/NG	5,000.00			5,000.00										
	1 pc. Tone tracer/wire tracker NK-801 r	CO	SVP											10/6/2019		GAS/CF	9,000.00			2,500.00										
	5 pails cleaner (alkaline base to be used for the cleaning of A/C units at PCA C.O. 3rd quarter maintenance)	CO	SVP											10/6/2019		GAS/NG	25,000.00			25,000.00										
	2 pcs. Marine plywood 4x8 for use of LSD	CO	SVP											10/6/2019		GAS/NG	2,000.00			1,640.00										
	100 reams paper, multicopy A4 for replenishment of stock	CO	SVP											11/6/2019		GAS/NG	24,000.00			22,200.00										
	van rental from june 19-21, 2019 during national coconut summit	CO	SVP											6/14/2019		LFP/RP	93,000.00			81,000.00										
	14 pcs. meals to be served during the meeting of the steering committee for the ICC menesterial	CO	SVP											6/14/2019		GAS/NG	890.00			890.00										
	various spare parts to be used for vehicle SDX-616	CO	SVP											6/14/2019		GAS/NG	18,200.00			16,610.00										
	2 pcs. tarpaulin to be used during PCA Anniv. 2019	CO	SVP											6/14/2019		GAS/NG	3,000.00			2,640.00										
	Wheel alignment for vehicle SLF-198	CO	SVP											6/14/2019		GAS/NG	2,000.00			2,000.00										
	various spare parts for vehicle SDX 740	CO	SVP											6/17/2019		GAS/NG	8,500.00			6,000.00										
	500 pcs. printing of flyer of use of RDB	CO	SVP											06-0364-19		CRDP	10,000.00			7,500.00										
	Preventive maintenance of agilent ICP-OES-720 for use of LSD	CO	SVP											6/19/2019		2019 COB	28,000.00			28,000.00										

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	various printer Ink for the use in the conduct of workshop OPOSCPD/hrdd	CO	SVP											6/3/2019		RA 8048	34,975.00			25,545.00										
	11 pcs. tarpaulin for use of MRPD in the promotion of buko festival on march 14, 2019	CO	SVP											11/3/2019		SAGF-151	8,805.00			8,805.00										
	25 pcs. Poster 12"x 18" for use of MRPD	CO	SVP											1/3/2019		SAGF-151	19,300.00			1,875.00										
	50 pax of meal to be served during the launching of summer coco fest on March 14, 2019	CO	SVP											12/3/2019		SAGF-151	22,500.00			20,000.00										
	various office supplies for the use of property div./BAC	CO	SVP											12/3/2019		COB	13,280.00			10,370.00										
	1 pc. Tarpaulin 4 x 11 ft for national womens month/HRD	CO	SVP											12/3/2019		COB	660.00			660.00										
	5 pails Aircon coil cleaner for use of GSD for cleaning of aircon	CO	SVP											3/13/2019		COB	25,000.00			25,000.00										
	30 pax of meals to be served during the national biofuel board meeting	CO	SVP											3/13/2019		COB	23,400.00			23,100.00										
	various office supplies	CO	SVP											3/13/2019		LFP/COB/RA8048	20,000.00			9,655.00										
	2 gov. Ethanol 95% technical grade/16 bots methanol for use of LSD	CO	SVP											3/13/2019		STO	20,800.00			20,400.00										
	11 pax dinner meal for 3-18-19/11 pax breakfast and dinnr for 3-19-2019 meals for the coconut stakeholder consultataion	CO	SVP											3/15/2019		LFP	7,700.00			7,150.00										
	various materials to be used for the repair of Property C.R	CO	SVP											3/15/2019		COB	2,584.00			2,368.00										
	various office supplies to be used to be used by COA and hrd	CO	SVP											3/19/2019		COB	15,608.00			15,608.00										
	4 pcs. globe 300/3 pcs. smart 100/3 pcs. TM 100	CO	SVP											3/21/2019		COB	1,800.00			1,683.00										
	various prepaid card for the officers and employees for the month of march 2019	CO	SVP											3/21/2019		COB	10,600.00			9,946.00										
	various construction materials to be used in LSD Building and 4th and ground flr. C.r	CO	SVP											3/21/2019		COB	2,035.00			2,035.00										
	2 sets 3x3 meters tent to be used for buko summer festival	CO	SVP											3/25/2019		COB	5,000.00			5,000.00										
	282 pcs. customized T-shirt for use of PCA employees during sport fest 2019	CO	SVP											3/25/2019		COB	63,700.00			63,700.00										
	1 pc. Tarpaulin for use of HRD Gender Sensitivity Progrm	CO	SVP											3/25/2019		COB	400.00			360.00										
	2 pcs. Phil. Flag for use of PCA C.O	CO	SVP											3/26/2019		COB	2,500.00			1,100.00										
	Supply of necessary skilled labors, tools, truck for the siphoning and de clogging of septic tank located near the nursery area	CO	SVP											3/26/2019		COB	45,000.00			38,000.00										
	Sponsorship Package for th art of palaspas making on april 6, 2019	CO	SVP											3/26/2019		SAGF-151	5,000.00			5,000.00										
	1 unit servicing and repair of aircon SDX 740/1 pc alternator	CO	SVP											3/26/2019		COB	18,000.00			17,985.00										
	1 pc. CT 51 black/3 pcs. CT 52 tri-color for CDD use	CO	SVP											3/27/2019		COB	5,000.00			2,450.00										
	1 unit laptaop ASUS for use of DA-OE	CO	SVP											3/27/2019			65,000.00			47,650.00										
	supply of skilled technicians, tools, equipment and materials for the servicing of 1 unit 5TR AC for the corplan office and 1 unit 3TR for the office of the auditor	CO	SVP											3/27/2019		COB	15,000.00			14,900.00										
	185 pax ensaymada with bottled water snacks for the sport fest	CO	SVP											3/28/2019		COB	12,950.00			12,025.00										
	4 docs notarial service	CO	SVP											3/28/2019		COB	600.00			600.00										
	3 pcs. HP CE285AC TONER for use of COA	CO	SVP											3/28/2019		COB	24,927.00			11,235.00										
	various office supplies	CO	SVP											3/28/2019		COB	24,927.00			13,692.00										
	17 pcs. buko meals during TWG on oil palm meeting on april 1, 2019	CO	SVP											1/4/2019			1,955.00			510.00										
	12 pax meals during TWG on oil palm meeting on april 1, 2019	CO	SVP											1/4/2019			1,955.00			1,445.00										
	1 pc. Certificate holder for use of HRD	CO	SVP											1/4/2019		COB	105.00			105.00										
	500 copies of printing of CSI Flyers for distribution to regional offices and farmers c/o RDB	CO	SVP											4/3/209		LFP	10,000.00			7,500.00										
	2 tanks refill, 11 kgs for use of LSD	CO	SVP											3/4/2019		STO	1,500.00			1,340.00										
	1 pc. Hinge and lock	CO	SVP											3/4/2019		COB	550.00			320.00										
	various office suplies	CO	SVP											5/4/2019		COB	7,500.00			7,017.00										
	8 pcs. buko meals to be served during the meeting of special envoy to china in OFAD	CO	SVP											5/4/2019		COB	2,500.00			240.00										
	8 pax meals to be served during the meeting of special envoy to china in OFAD	CO	SVP											5/4/2019		COB	2,500.00			680.00										
	50 pax accommodation and meals april 11-13, 2019 for the participants of gender awareness an strategic map woskhop	CO	SVP											8/4/2019		COB	235,000.00			220,000.00										
	2 packs Immunoaffinity Colum Accesorry Pack	CO	SVP											8/4/2019		COB	27,104.00			27,104.00										
		CO	SVP																											
	1 unit secondary clutch master assembly/1 ltr brake fluid for SDX 616	CO	SVP											8/4/2019		COB	2,500.00			850.00										
	5 pax meals for the Anti-Poverty Comm. Feb. 19, 2019	CO	SVP											8/4/2019		GAS/NG	3,373.70			3,373.70										
	3 pax meals for the meeing with coconut industry investment fund March 5, 2019	CO	SVP											8/4/2019		GAS/NG	2,003.14			2,003.13										
	2 pck vial certified kit for LC/LCMS/2 pck vial certified kit 1.5ml for GC/GCMS for use of LSD	CO	SVP											8/4/2019		STO	30,000.00			30,000.00										
	20 pax pm snack meals for the courtesy call and 628 meeting of saudi arabian	CO	SVP											11/4/2019		SAGF-151	3,000.00			3,000.00										
	various laboratory supplies for use LSD	CO	SVP											11/4/2019		STO	13,480.00			10,939.75										
	2 pcs. self-inking stamp for the use of HRD	CO	SVP											12/4/2019		COB	1,000.00			980.00										
	various prepaid card for use of officers and employees for the month of April 2019	CO	SVP											4/15/2019		COB	10,600.00			9,946.00										
	4 pcs. globe 300/3 pcs. smart 100/3 pcs. TM 100 for use of RDB	CO	SVP											4/15/2019		COB	1,800.00			1,683.00										
	6 meters roayl cord /1 pc. Utility box/2 pcs. 3W parallel outlet/1 2 gang plate for LSD	CO	SVP											4/15/2019		COB	540.00			540.00										
	2 pcs. Plaques of Appreciation for optional retirees	CO	SVP											4/15/2019		COB	3,000.00			2,700.00										
	148 pax meals March 13-AM/PM Snack/march 14-lunch and PM snack/March 15, 2019 -PM snack to be served during the SPMS cascading	CO	SVP											4/15/2019		COB	29,200.00			29,200.00										
	15 pax AM snack to be served during the exit conference with the DA-IAS on 4-29-19	CO	SVP											5/4/2019		503	3,000.00			2,250.00										
	15 pax buko to be served during the exit conference with the DA-IAS on 4-29-19	CO	SVP											5/4/2019		503	3,000.00			450.00										
	10,000 pcs. Certificate of Registration for use of TIRD	CO	SVP											4/25/2019		SAGF-151	100,000.00			72,500.00										
	1 pc. Pocket Anometer for use of LSD	CO	SVP											4/25/2019		COB	8,000.00			7,388.00										
	2 units Epson L565 All-In-One Ink Tank with direct wifi, ADF and fax ready for LSD/1 unit uninterruptible power supply for use of corplan	CO	SVP											4/30/2019		COB	42,000.00			34,110.00										
	2 units van rental May 6-7 (PCA-Gumaca-PCA) FOR USE OF RMs and CMs for the launching of Demo Farm at Gumaca	CO	SVP											2/5/2019		GAS/NG	40,000.00			30,000.00										
	7 pax meals to be served in Mancom Meeting at the office of the Administrator	CO	SVP											2/5/2019		GAS/NG	1,000.00			920.00										
	1 pc cake token given to Dir. Lorenzo Drapete of DBM	CO	SVP											2/5/2019		GAS/NG	5,000.00			838.00										
	1 pancit malabon token given to Dir. Lorenzo Drapete of DBM	CO	SVP											2/5/2019		GAS/NG	5,000.00			1,060.00										
	4 pcs. external HD(1TB)/1 pc. HD (2TB)/1 pc. USB flash drive 32 G for use of AMS and IAS	CO	SVP											2/5/2019		GAS/NG/OPER/CF/I	20,000.00			18,700.00										
	1 pc. Agilent Assy Shutter Stock for use of LSD	CO	SVP											2/5/2019		COB	94,834.00			94,834.00										
	1 pc. Tarpaulin for use of MRPD	CO	SVP											2/5/2019		SAGF-151	500.00			353.00										
	meals for 20 pax to be served during the consultation meeting with RMs and CMs concerning the implementation of programs and projects	CO	SVP											3/5/2019			10,000.00			5,965.00										
	1 lot supply and delivery of parts, installationand labor for the retrofitting of 16 units canopy/fumehood at th rooftop of the LSD	CO	SVP											3/5/2019		GAS/NG	300,000.00			289,000.00										
	30 pax Lunch, PM snack, dinner May 8, 2019/30 pax full meal May 9, 2019 during field manager meeting	CO	SVP											6/5/2019		GAS/NG	49,500.00			49,500.00										
	1 brake shoe and 1 set brake pad for use of PCA VEHICLE sjh-998	CO	SVP											6/5/2019		NG-GAS	2,900.00			2,750.00										

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
	12 pax meal to be served during the meeting with Herma Snipping with DA-IAC	CO	SVP											6/19/2019		GAS/NG	675.00			675.00										
	2 box calling card (100 pcs./box) for use of Administrator during meetings	CO	SVP											6/19/2019		GAS/CF	900.00			900.00										
	3 pcs. Red wine token for the guest during the 46th PCA Anniv. 2019	CO	SVP											6/19/2019		GAS/NG	3,000.00			1,338.00										
	1 batch assorted fresh flowers/3 meters ribbon to be used during ribbon cutting during the opening of PCA Anniv. On june 24, 2019	CO	SVP											6/19/2019		GAS/NG	6,500.00			1,400.00										
	36 packs spoon stirrer/5 pcs. paper towes and 2 packs small source cups for use of MBRD	CO	SVP											6/19/2019		SAGF/NG	955.00			721.56										
	4 pcs. 300 qsabet/3 pcs. 100 TM/3 cs. 100 smart for use of RDE for the month of june 2019	CO	SVP											6/19/2019		NG	1,800.00			1,683.00										
	1 pc. Capacitor of split tye aircon for the repair of aircon at boron room in ISD	CO	SVP											6/20/2019		GAS/NG	700.00			400.00										
	1 pc. Nompo inasawine 750ml for use of HRD	CO	SVP											6/21/2019		GAS/NG	1,120.00			222.00										
	1 pack med. Size host 500/pk/1 pk big size host/6 pcs. candles for use of HRD	CO	SVP											6/21/2019		GAS/NG	1,120.00			493.00										
	5 rolls GI wire #16 for use of PCA banderitas	CO	SVP											6/21/2019		GAS/NG	500.00			400.00										
	193 pcs. polo shirt with iron logo print for use of PCA employees in 46th Anniv. On July 1, 2019 (PDM Ref. 6167) 2532	CO	SVP											6/24/2019		GAS/NG	86,850.00			82,990.00										
																Total Alloted Budget of Procurement Activities	9,050,247.10													
																Total Contract Price of Procurement Actitvites Conducted	7,515,958.34													
																Total Savings (Total Alloted Budget - Total Contract Price)	1,539,288.76													

ON-GOING PROCUREMENT ACTIVITIES

	Security Services		Bidding		11/6/2018	11/14/2018		12/4/2018		12/13/2018						GAS	48,546,890.36			48,291,683.04			COA/ SOFI/ PCCI	11/8/2018		11/8/2018				
	Janitorial Services	CO	Bidding		11/6/2018	11/14/2018		12/4/2018		12/13/2018						GAS	4,302,289.60			4,306,033.67										
	Various IT equipment	CO	Bidding		2/26/2019	3/5/2019		3/19/2019								GAS	3,612,000.00			2,583,320.82			COA/ PCCI/ PCSI/ BEAR	22-Feb		22-Feb				
	Various Vehicles	CO	Agency to-Agency			12/7/2018											35,869,500.00						COA/ PICEI/ PCCI/ BAS	12/4/2018						
	Agro Hub Building	CO	Bidding		11/30/2018	12/7/2018		12/20/2018		12/27/2018						2017 AGROHUB	36,331,587.33			36,244,001.98			COA/ PICEI/ PCCI	12/4/2018		12/4/2018				
	Coconut Industry Road Map	CO	Bidding		4/1/2019	5/24/2019			6/28/2019							GAS	10,000,000.00						COA/ IMCFI/ PCCI	21-May		21-May				
	Transportation Rental Services for 2019 Coconut Week and 55th International Coconut Community Session and Ministerial Meeting	CO	Bidding	7/4/2019	7/6/2019	7/12/2019		7/24/2019									1,460,000.00						COA/ HRAP/ PCCI	8-Jul		8-Jul				
	Accommodation and Meals for for 2019 Coconut Week, 55th International Coconut Community Session and Ministerial Meeting and SCNO Closing Event	CO	Bidding	7/4/2019	7/8/2019	7/12/2019		7/24/2019									2,151,200.00						COA/ HRAP/ PCCI	8-Jul		8-Jul				
																Total Alloted Budget of On-going Procurement Activities	142,278,267.29													

Prepared by:

EDGARDO O. DEL ROSARIO
BAC Secretariat

Recommended for Approval by:

ROEL M. ROSALES
BAC Chairperson

APPROVED:

GLENN B. SANTOS
Head of the Procuring Entity