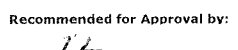



Code (UAC/SP AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																		
				Pre-Proc Conference	Adel/Pest of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MODE	CO	Total	MODE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)																
	12 pcs. meal to be served during the meeting with Henna Snipping with PDA for	CO	SVP												6/16/2019	GAS/NG	675.00		675.00																											
	2 box calling card (160 pcs./box) for use of Administrator during the meeting	CO	SVP												6/19/2019	GAS/CI	900.00		900.00																											
	3 pcs. Red wine taken for the event during the 46th PCA Annlv. 2019	CO	SVP												6/19/2019	GAS/NG	3,000.00		1,338.00																											
	1 bunch assorted fresh flowers 1 meters ribbon to be used during ribbon cutting during the opening of PCA Annlv. on June 24, 2019	CO	SVP												6/19/2019	GAS/NG	6,500.00		1,400.00																											
	70 packs toilet paper/2 pcs. paper towels and 6 packs small white cups for use of MBM	CO	SVP												6/19/2019	GAS/NG	855.00		721.50																											
	4 pcs. 300 gaber's pcs. 100 TM/3 cs. 300 units for use of BDE for the opening of June 2019	CO	SVP												6/19/2019	NG	1,800.00		1,683.00																											
	1 pc. Capacitor of split aircon for the repair of aircon at board room No. 101	CO	SVP												6/20/2019	GAS/NG	700.00		498.00																											
	1 pc. Henna essence 75ml for use of MBM	CO	SVP												6/21/2019	GAS/NG	3,120.00		223.00																											
	13 pack free Size best 300gpc 2 (18 bag) 500 host/s pcs. candles for use of MBM	CO	SVP												6/21/2019	GAS/NG	1,120.00		493.00																											
	5 kilos of wire #16 for use of PCA banner/lantern	CO	SVP												6/21/2019	GAS/NG	300.00		480.00																											
	193 pcs. pack toilet with free soap clinic for use of PCA employees in 46th Annlv. on June 24, 2019 (BAC Ref. 6/16/2019)	CO	SVP												6/24/2019	GAS/NG	81,850.00		81,990.00																											
Total Allotted Budget of Procurement Activities																	9,055,247.10																													
Total Contract Price of Procurement Activities Conducted																	7,519,959.04																													
Total Savings (Total Allotted Budget - Total Contract Price)																	1,535,288.76																													

ON-GOING PROCUREMENT ACTIVITIES																							
Activity	Mode	Agency	Start Date	End Date	Start Date	End Date	Source of Funds	Total	MODE	CO	Total	MODE	CO	Start Date	End Date	Start Date	End Date	Start Date	End Date	Start Date	End Date		
Security Services		Bidding	11/6/2018	11/14/2018	12/12/2018	12/13/2018	GAS	48,546,890.30			48,291,663.04			COM/SCPI/PCCI	11/8/2018		11/8/2018						
Janitorial Services	CO	Bidding	11/6/2018	11/14/2018	12/12/2018	12/13/2018	GAS	4,307,289.80			4,306,033.57			COM/SCPI/PCCI	11/8/2018		11/8/2018						
Various IT equipment	CO	Bidding	2/26/2019	3/15/2019	3/19/2019		GAS	3,812,800.00			2,583,320.00			COM/SCPI/PCCI	22-Feb		22-Feb						
Various Vehicles	CO	Agency to-agency		12/17/2018				35,869,509.00						COM/SCPI/PCCI	12/14/2018								
Agro Hub Building	CO	Bidding	11/30/2018	12/17/2018	12/20/2018	12/27/2018	2017 AGROHUB	36,331,587.33			35,244,091.98			COM/SCPI/PCCI	12/14/2018		12/14/2018						
Coconut Industry Road Map	CO	Bidding	4/1/2019	5/24/2019		6/28/2019	GAS	10,000,000.00						COM/SCPI/PCCI	21-May		21-May						
Transportation Rental Services for 2019 Coconut Week and 55th International Coconut Community Session and Ministerial Meeting	CO	Bidding	7/4/2019	7/6/2019	7/12/2019	7/24/2019		1,468,000.00						COM/HRAP/PCCI	8-Jul		8-Jul						
Accommodation and Meals for 2019 Coconut Week, 55th International Coconut Community Session and Ministerial Meeting and SDOCC/COCCAL Forum	CO	Bidding	7/4/2019	7/6/2019	7/12/2019	7/24/2019		2,151,200.00						COM/HRAP/PCCI	8-Jul		8-Jul						
Total Allotted Budget of On-going Procurement Activities								142,278,267.20															

Prepared by:

EDGARDO O. DEL ROSARIO
 BAC Secretariat

Recommended for Approval by:

ROEL M. ROSALES
 BAC Chairperson

APPROVED:

GLENN B. SANTOS
 Head of the Procuring Entity