


Philippine Coconut Authority-XIII Procurement Monitoring Report as of 06/30/2019

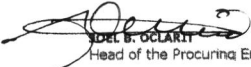
Code (UACB/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation																								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)																				
COMPLETED PROCUREMENT ACTIVITIES																																																	
	2019 CFP-CCBOF	Region XIII	Competitive Bidding	01/22/2019	1/30/2019	2/7/2019	2/19/2019	2/19/2019	2/20/2019	3/12/2019							2019 CFP-CCBOF	16,100,000.00	16,100,000.00		10,810,000.00	10,810,000.00		SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019																						
	2019 SOPDP-OIL PALM SEEDLINGS	Region XIII	Competitive Bidding	01/22/2019	1/29/2019	2/6/2019	2/18/2019	2/18/2019	2/19/2019	3/13/2019							2019 SOPDP	4,025,500.00	4,025,500.00		3,993,296.00	3,993,296.00		SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019																						
	2019 CHLCP COCOSUGAR PROCESSING MACHINERY & EQUIPMENT	Region XIII	Competitive Bidding	01/22/2019	1/29/2019	2/6/2019	2/18/2019	2/18/2019	2/19/2019	3/15/2019							2019 CHLCP	1,500,000.00		1,500,000.00	1,461,090.00	1,461,090.00		SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019																						
	Pheromone Sachet - No. of sachet	Region XIII	Competitive Bidding	N/A	12/07/2018	12/17/2018	01/03/2019	01/03/2019	01/04/2019	01/18/2019							2016 IPM	1,248,000.00	1,248,000.00		1,248,000.00	1,248,000.00		SUSAN HOCULADA, MR. ROMY LASCO	12/12/2018; 12/13/2018																								
	R/M - BUILDING - 0	Region XIII	Competitive Bidding	N/A	12/07/2018	12/17/2018	01/03/2019	01/03/2019	01/04/2019	01/11/2019							2014 & 2017 OIL PALM	2,000,000.00		2,000,000.00	1,994,260.80	1,994,260.80		SUSAN HOCULADA, MR. ROMY LASCO	12/12/2018; 2/13/2019																								
	Training Expenses	Region XIII	Competitive Bidding	5/15/2019	5/25/2019	6/6/2019	06/18/2019	06/18/2019	06/19/2019								2017 ACP; 2017 CFP; 2017 & 2018	5,266,800.00	5,266,800.00					SUSAN HOCULADA, MR. ROMY LASCO	6/3/2019; 6/4/2019		6/14/2019																						
	CY 2018 Reprogrammed 2019 KEDP-CHLCP - Coir Fiber Processing, Machineries & Equipment	Region XIII	Competitive Bidding	5/15/2019	5/30/2019	6/7/2019	6/19/2019	6/19/2019	6/20/2019								KEDP-CHLCP 2018 Reprogrammed	2,780,000.00	2,780,000.00					SUSAN HOCULADA, MR. ROMY LASCO	6/3/2019; 6/4/2019		6/14/2019																						
	Oil Palm Congress	Region XIII	Small Value Procurement														2014 AGROHUB	315,600.00			DEFERRED																												
	1st Quarter Assessment, Values Orientation Program and Gender and Development	Region XIII	Small Value Procurement														2017 CFP	331,900.00				296,100.00																											
	Procurement of Additional accessories of drone for PCA	Region XIII	Small Value Procurement															69,000.00				65,940.00																											
	Food and Hotel Accommodation for PCA Caraga Mid Year	Region XIII	Small Value Procurement															205,000.00				165,000.00																											
	Purchase of Laptop Computer for COA	Region XIII	Small Value Procurement															65,000.00				59,990.00																											
Total Allotted Budget of Procurement Activities																																																	
Total Contract Price of Procurement Activities Conducted																																																	
Total Savings (Total Allotted Budget - Total Contract Price)																																																	

ON-GOING PROCUREMENT ACTIVITIES																																															
	CY 2018 SOPDP Reprogrammed 2019: Income Replacement System for Rhino Beetle Control for Nutrient Support to affected Coconut Trees (Multi-Nutrient)	Region XIII	Competitive Bidding	09/20/2019													2018 SOPDP Reprogrammed 2019	2,250,000.00	2,250,000.00																												
	CY 2018 Reprogrammed 2019 KEDP-CHLCP-Coconut Meat Based; Bakery, Ice Cream & VCNO Processing Machineries, Equipment, Materials, Supplies & Ingredients	Region XIII	Competitive Bidding	5/16/2019	6/25/2019												KEDP-CHLCP CY 2018 Reprogrammed 2019	8,840,000.00	8,840,000.00																												
	2019 Smallholder Oil Palm Development Project: Inorganic Fertilizer	Region XIII	Small Value Procurement														2019 SOPDP	453,600.00			DEFERRED																										
Total Allotted Budget of On-going Procurement Activities																																															

Prepared by:

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Recommended for Approval by:

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APPROVED:

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 Head of the Procuring Entity