

**PHILIPPINE COCONUT AUTHORITY**

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OO'S)/PERFORMANCE INDICATORS (PIs)</b>	<b>Baseline</b>	<b>2018 Targets</b>
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		
<b>COCONUT ENTERPRISE DEVELOPMENT</b>		
Outcome Indicators		
1 Increase in average annual (gross) income of coconut farmers	P28,142.38	P50,000.00
2 Percentage increase in yield of coconut palm products	45 nuts/tree/year	56 nuts/tree/year
3 Increase in recovery rate	60%	65%
Output Indicators		
1 No. of consolidated/federated KANIB SCFOs/Cooperative at the provincial level	40	60
2 No. of KANIB SCFOs/Cooperative generating own revenue (village level)	242	280
3 No. of agro-industrial hubs established, maintained or operationalized	5	20
<b>COCONUT PRODUCTIVITY ENHANCEMENT (CPE)</b>		
Output Indicators		
1 No. of coconut seedlings planted	19,829,512	20,000,000
2 No. of Seedlings that survived in the last three (3) years	35,217,351	30,600,000
3 Increase in area planted with coconut seeds (in hectares)	3,500,000 ha.	3,678,000 ha.
<b>COCONUT RESEARCH AND DEVELOPMENT</b>		
Outcome Indicators		
1 No. of coconut products reseearch conducted	5	5
2 No. of coconut products reseearch completed (by year 2020)	5	-
<b>OIL PALM INDUSTRY DEVELOPMENT PROGRAM</b>		
<b>OIL PALM PRODUCTIVITY ENHANCEMENT</b>		
Outcome Indicators		
1 Increase in average annual (gross) income of oil palm farmers	P50,000/ha	P65,000 (30%)
2 Percentage increase in yield of oil palm products	10t/ha	13t/ha (30%)
3 Increase in recovery rate	n/a	n/a
Output Indicators		
1 Percentage of palms planted of the total palms for planting	0.64%	1.07%
<b>OIL PALM RESEACH AND DEVELOPMENT</b>		
No. of oil palm product research conducted	4	3
No. of oil palm product research completed	2	1