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2019-BC-0035773

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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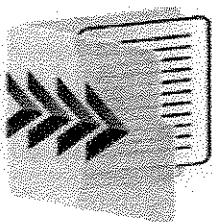
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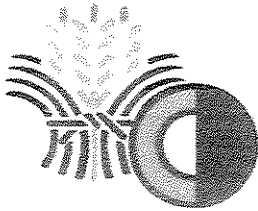
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REPUBLIC OF THE PHILIPPINES

DEPARTMENT OF AGRICULTURE

PHILIPPINE COCONUT AUTHORITY

Elliptical Road, Diliman, Quezon City 1101 Philippines

Tel. Nos.: (02) 928-4501 to 09 Fax No.: (02) 926-7631

<http://www.pca.da.gov.ph>

April 17, 2019

HONORABLE JANET B. ABUEL

Officer-in-Charge

Department of Budget and Management

Malacañang, Manila

Attention: **MS. CARMENCITA P. MAHINAY**
Director, BMB - C

Dear Hon. Abuel,

This is to respectfully submit the Philippine Coconut Authority's Corporate Operating Budget for FY 2019 amounting to Pesos: **Four Billion Fourteen Million Four Hundred Thirty Thousand (P4,014,430,000.00)**. The Board Resolution will follow upon approval of the Governing Board.

We hope you will find the documents in order.

Thank you.

Very truly yours,

GLENN B. SANTOS
OIC-Administrator

/DBM/ dbm cob 2019 transmittal

**PHILIPPINE COCONUT AUTHORITY
CORPORATE OPERATING BUDGET
CY 2019**

SOURCES OF FUNDS
In Thousand Pesos ('000)

I SUBSIDIES		
Regular Subsidy	P	223,796
Locally Funded Projects		1,012,560 ¹
Automatic Appropriation		15,000
Total Subsidies	P	1,251,356
II CORPORATE SOURCES		
PCA Fees	P	380,536
RA 8048 as amended by RA 10593 (Implementation of Coconut Preservation Act)		48,039
Miscellaneous Income		
Rental Income		44,770
Sale of Copra, Seednuts and Seedlings		108,900
Other Income		64,095
Total Corporate Sources	P	646,340
III REPROGRAMMED FUNDS	P	2,116,734
GRAND TOTAL	P	4,014,430

¹	Accelerated Coconut Planting & Replanting Project	P	476,000
	Coconut Fertilization Project		225,489
	KAANIB-Intercropping Project		13,565
	KAANIB-Community Household Level Coconut Processi		24,922
	Seedfarm Development Project		10,000
	Coconut Hybridization Project		163,106
	Coconut Research & Development Project		56,278
	Smallholders Oil Palm Dev't Project		43,200
	TOTAL		1,012,560

**PHILIPPINE COCONUT AUTHORITY
CORPORATE OPERATING BUDGET
CY 2019**

**USES OF FUNDS
In Thousand Pesos ('000)**

I PERSONAL SERVICES	P	596,058
II MAINTENANCE AND OTHER OPERATING EXPENSES	P	2,590,212
Fixed Expenses and Administrative Cost	P	359,241
Program/Project Expenses		2,230,971
1 Coconut Planting/Replanting Project	663,176	
2 Coconut Fertilization Project	291,589	
3 KANIB Enterprise Development Project	-	
a. Coconut-Intercropping	107,901	
b. Coconut Processing	80,337	
c. Coconut-Cacao	1,717	
d. Coconut-Coffee	45,138	
4 Coconut Hybridization Project	168,443	
5 Seedfarm Development Project	14,068	
6 Small Holder Oil Palm Development Project	103,167	
7 Coconut-Agro Industrial Hub	85,017	
8 Integrated Pest Management	68,166	
9 Support to Operations	20,731	
10 Coconut Research & Development Project	62,569	
11 Market & Trade Development Program	13,254	
12 Rehabilitation of Typhoon Pablo	70,408	
13 Yolanda Rehabilitation & Restoration Project	326,969	
14 Coconut Scale Insect Emergency Action Program	106,722	
15 GIZ	555	
16 Developing Cryopreservation Protocol	365	
17 Development of Sustainable Tannin Extraction	679	
III CAPITAL OUTLAY	*	828,160
GRAND TOTAL	P	4,014,430

* Capital Outlay:	
Market & Trade Regulation	1,746
Support to Operations	20,272
Locally Funded Projects	779,140
Foreign Assisted Project	1,323
Operating Subsidy	6,000
Corporate Fund	19,679
Total ('000)	828,160



Republic of the Philippines
Department of Agriculture
OFFICE OF THE SECRETARY
Elliptical Road, Diliman
Quezon City 1100, Philippines

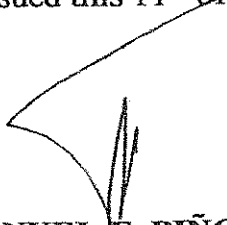
June 11, 2019

CERTIFICATION

The 2019 Annual Procurement Plan (APP) of the Philippine Coconut Authority (PCA) in the amount of Php 3,441,930,491.65 is hereby conditionally approved, subject to the ratification of the new and incoming members of the PCA Governing Board.

This Certification is being issued to effect all transactions pertaining to procurement for CY 2019. This is necessary because on December 5, 2018, the Members of the PCA Governing Board filed their courtesy resignations and an Officer-In-Charge was installed but with limited authority, as stipulated in the Corporate Order No. 1, series of 2017.

Issued this 11th of June 2019.


EMMANUEL F. PIÑOL
Chairman, PCA Governing Board
Secretary, Department of Agriculture

DEPARTMENT OF AGRICULTURE
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Department of Agriculture
OFFICE OF THE SECRETARY
Elliptical Road, Diliman
Quezon City 1100, Philippines

June 11, 2019


CERTIFICATION

The 2019 Corporate Operating Budget (COB) of the Philippine Coconut Authority (PCA) in the amount of Php 4,014,430,000.00 is hereby conditionally approved, subject to the ratification of the new and incoming members of the PCA Governing Board.

This Certification is being issued to effect all transactions pertaining to procurement for CY 2019. This is necessary because on December 5, 2018, the Members of the PCA Governing Board filed their courtesy resignations and an Officer-In-Charge was installed but with limited authority, as stipulated in the Corporate Order No. 1, series of 2017.

Issued this 11th of June 2019.

EMMANUEL F. PIÑOL
Chairman, PCA Governing Board
Secretary, Department of Agriculture

DEPARTMENT OF AGRICULTURE

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