

Philippine Coconut Authority  
 Consolidated Quarterly Report on Government Projects/Programs/Activities  
 For the 1st Quarter, CY 2019  
 As of March 31, 2019

Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2019)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	4,140,743,000	2013		2019	67%	2,771,313,000	
PCA	Coconut Fertilization Project	Nationwide	1,797,901,000	2013		2019	69%	1,248,426,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	853,811,000	2013		2019	72%	615,801,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	964,530,000	2013		2019	62%	599,852,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2019	82%	335,836,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	95%	167,320,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2019	9%	77,249,000	On-going procurement and construction of facilities
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	273,255,000	2014		2019	58%	157,947,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2019	80%	273,684,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2019	83%	2,369,841,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,000	2014		2019	69%	107,904,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2019	77%	289,475,000	
PCA	Seed Farm Development Project	Nationwide	18,500,000	2018		2019	6%	1,138,000	On-going finalization of MOAs with proponents
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	326,212,000	2018		2019	31%	99,965,000	

Prepared by:

  
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Certified Correct by:

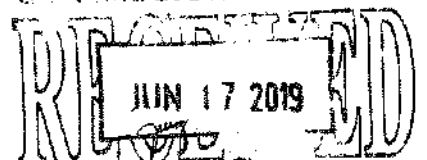
  
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COMMISSION ON AUDIT  
  
 JUN 17 2019  
 OFFICE OF THE SUPERVISING AUDITOR  
 By: \_\_\_\_\_