

Philippine Coconut Authority
 Consolidated Quarterly Report on Government Projects/Programs/Activities
 For the 4th Quarter, CY 2018
 As of December 31, 2018

Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2018)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	3,664,743,000	2013		2019	74%	2,721,325,000	
PCA	Coconut Fertilization Project	Nationwide	1,572,412,000	2013		2019	78%	1,229,687,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	840,246,000	2013		2019	71%	594,596,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	939,608,000	2013		2019	61%	572,783,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2019	81%	334,675,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	94%	165,089,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2019	8%	67,067,000	On-going procurement and construction of facilities
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	230,055,000	2014		2019	67%	153,476,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2019	80%	272,472,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2019	83%	2,368,007,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,000	2014		2019	69%	107,782,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2019	75%	279,679,000	
PCA	Seed Farm Development Project	Nationwide	8,500,000	2018		2019	12%	1,007,000	
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	163,106,000	2018		2019	46%	74,841,000	


Prepared by:


Certified Correct by:

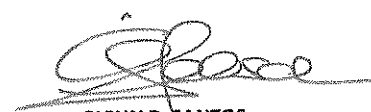
Recommending for Approval by:

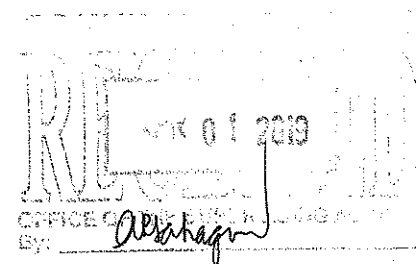
Approved by:


VON ELISSE M. LANOT
 Project Evaluation Officer
 Corporate Planning Service


MADELEINE M. CORPUZ
 OIC - Manager
 Finance Department


ROEL M. ROSALES
 OIC - Deputy Administrator
 Administrative & Finance Branch


GLENN B. SANTOS
 OIC - Administrator


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