

PHILIPPINE COCONUT AUTHORITY
MONITORING REPORT OF PERFORMANCE TARGETS

	Weight	Data Provider	Total Target	2019								Remarks
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Target	Actual	Target	Actual	Target	Actual	Target	Actual	
SO1 Increase Coconut Production												
SM 1	Average nut yield of coconut palms per year	8.0%	Operations Branch	60 nuts/tree/year	-	-	-	-	-	-	60 nuts/tree/year	
SM 2	Survival rate of coconut seedlings planted in the last three years (trees planted from 2016 - 2018)	8.0%	Operations Branch	85% survival rate	-	-	-	-	-	-	85% survival rate	
SM 3	Number of seed farms with established nursery	7.0%	Operations Branch	4	1	2	2		3		4	
SM 4	Number of open pollinated variety (OPV) planting materials distributed from PCA seed gardens	7.0%	Research and Development Branch	1.9 million	-	256,449					1,900,000	
SM 5	Number of hybrid planting materials distributed from PCA seed gardens	7.0%	Research and Development Branch	450,000	-	71,184					450,000	
SO2 Empower and Support Coconut Farmers, Farm Workers and Other Industry Players												
SM 6	Percentage of Customers Satisfied	6.0%	Corporate Planning Service	90%	-	-	-	-	-	-	90%	
SM 7	Number of KEDP sites generating their own income	6.0%	Operations Branch	557 sites	-	-	-	-	-	-	557 sites	
SM 8	No. of market promotional activities organized and participated		Operations Branch									
	a. Organized	3.0%		3	-	1	1		2		3	
	b. Participated	3.0%		3	-	-	1		2		3	
SO3 Undertake More Responsive and Innovative Research & Development (R&D)												
SM 9	No. of hybrid demo farms with approved MOAs	6.0%	Research and Development Branch	12	-	-	-	-	6	-	12	
SM 10	No. of coco-based products developed	6.0%	Research and Development Branch	2							2	
SM 11	Percentage of plantlets survived from laboratory (for transfer to screenhouse)	5.0%	Research and Development Branch	15%	-	-	-	-	-	-	15%	
SO4 Improve Marketing System & Quality of Coconut Products												
SM 12	No. of hot air dryers constructed (limited to Regions XI and XII)	5.0%	Operations Branch	20 hot air dryers	-	-	-	-	-	-	20 hot air dryers	
SO5 Manage Coconut Pests and Diseases												
SM 13	Percentage of pest-infested palms recovered after treatment	6.0%	Research and Development Branch	65%	-	-	-	-	-	-	65%	
SO6 Improve Budget Disbursement												
SM 14	Budget Disbursement Rate	6.0%	Administrative and Finance Branch	90% of current 90% of carry-over	-	-	-	-	45% of current 45% of carry-over	-	90% of current 90% of carry-over	
SO7 Strengthen Employees and Organization Competence												
SM 15	ISO 9001:2015 Certification	5.0%	Administrative and Finance Branch	Certified		IQA activities on-going					Certified	
SM 15	Increase in percentage of employees with required competencies	6.0%	Administrative and Finance Branch	15% increase		-					15% increase	