

ANNEX B

PHILIPPINE COCONUT AUTHORITY Region - X, Cagayan de Oro City, Procurement Monitoring Report as of January 20, 2020

| Code (UACSP AP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | | | | | | | | | |
|---|--|---------------|-------------------------|--------------------------------------|------------------------------|--------------|-------------------|-----------------------------|----------------|-----------|----------------------------------|------------------|---------------------------|----------------------------|----------------------------|-------------------------|---------------|---------------------|---------------|---------------|---|---|------------|--------------|-------------------|------------------|---|-------------------------------|----------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | Pre-Proc Conference | Advs/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | | Delivery/ Completion | Inspection & Acceptance | Total | MOOE | CO | Total | | MOOE | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | | | | | | | | | | |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Agricultural & Marine Supplies/Agri Grade Salt Fertilizer, 36,704 bags | PCA, R,X | public bidding | 28-Oct-19 | 28-Oct-19 | 04-Nov-19 | 18-Nov-19 | 18-Nov-19 | 18-Nov-19 | 26-Nov-19 | 11/28/2019 | 12/12/2019 | 12/17/2019 | 60 CD from receipt of NTP | CFP 2019 | 12,548,363.52 | 12,548,363.52 | | 8,074,880.00 | 8,074,880.00 | | 1. COA Auditor 2. Farmer Cooperative 3. Traders | 11/3/2019 | 11/3/2019 | 11/3/2019 | 11/3/2019 | 26-Nov-19 | | | | | | | | | | | | | | | | |
| | Transport and handling of 36,704 bags agricultural grade salt fertilizer from CDO airport warehouse to different barangay DOs of Region-X. | PCA, R,X | public bidding | 28-Oct-19 | 28-Oct-19 | 04-Nov-19 | 11/28/2019 | 11/28/2019 | 29-Nov-19 | 12/3/2019 | 12/12/2019 | 12/26/2019 | 60 CD from receipt of NTP | CFP 2019 | 4,771,596.48 | 4,771,596.48 | | 3,853,920.00 | 3,853,920.00 | | 1. COA Auditor 2. Farmer Cooperative 3. Traders | 11/3/2019 | 11/3/2019 | 11/3/2019 | 11/3/2019 | 29-Nov-19 | | | | | | | | | | | | | | | | | |
| | PLANTING/Agri-inputs (oil palm seedlings) 5,120 pcs. | PCA, R,X | public bidding | 07-Dec-19 | 07-Dec-19 | 13-Dec-19 | 26-Dec-19 | 26-Dec-19 | 26-Dec-19 | 06-Jan-20 | pending approval of project site | | | | OIL PALM 2018 | 1,280,000.00 | 1,280,000.00 | | 1,277,440.00 | 1,277,440.00 | | 1. COA Auditor 2. Farmer Cooperative 3. Traders | 12/10/2019 | 12/10/2019 | 12/10/2019 | 12/10/2019 | 08-Jan-20 | on process of site evaluation | | | | | | | | | | | | | | | |
| | REHABILITATION: Complete Fertilizer (14-14-14) 952 bags | PCA, R,X | public bidding | 13-Mar-19 | 13-Mar-19 | 20-Mar-19 | 02-Apr-19 | 4/2/2019 | 02-Apr-19 | 08-Apr-19 | 7/25/2019 | 8/1/2019 | 8/5/2019 | 8/29/2019 | 9/3/2019 | 1,280,000.00 | 1,280,000.00 | | 986,891.20 | 986,891.20 | | 1. COA Auditor 2. Farmer Cooperative 3. Traders | 3/18/2019 | 3/18/2019 | 3/18/2019 | 3/18/2019 | 08-Apr-19 | | | | | | | | | | | | | | | | |
| SMALL VALUE PROCUREMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Coconut Sugar Processing Concrete Pugno (KEDP-CHLCP 2019) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 5/14/2019 | 5/14/2019 | | 7/24/19 | 7/24/19 | 7/24/19 | 8/30/2019 | 8/30/2019 | KEDP-CHLCP 2019 | 240,000.00 | | 240,000.00 | 238,000.00 | 238,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Coconut Sugar Processing Oven Dryer (KEDP-CHLCP 2019) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 5/2/2019 | 5/2/2019 | | 7/25/19 | 7/25/19 | 7/25/19 | 9/16/2019 | 9/16/2019 | KEDP-CHLCP 2019 | 120,000.00 | | 120,000.00 | 118,000.00 | 118,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Coconut Sugar Processing Various Utensils (KEDP-CHLCP 2019) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 5/2/2019 | 5/2/2019 | | 7/25/19 | 7/25/19 | 7/25/19 | 8/27/2019 | 8/27/2019 | KEDP-CHLCP 2019 | 141,420.00 | | 141,420.00 | 129,080.00 | 129,080.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Charcoal Processing (KEDP-CHLCP 2019) | PCA, R,X | small value procurement | N/A | 6/14/2019 | | | 8/15/2019 | 8/15/2019 | | 8/23/19 | 8/23/19 | 8/23/19 | 11/27/2019 | 11/27/2019 | KEDP-CHLCP 2019 | 480,000.00 | | 480,000.00 | 480,000.00 | 480,000.00 | N/A | N/A | N/A | N/A | N/A | | Agency-to-agency procurement | | | | | | | | | | | | | | | |
| | Coconut timber processing equipments (KEDP-CHLCP 2019) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 5/2/2019 | 5/2/2019 | | 8/20/19 | 8/20/19 | 8/20/19 | 9/5/2019 | 9/5/2019 | KEDP-CHLCP 2019 | 218,580.00 | | 218,580.00 | 212,963.00 | 212,963.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Coconut Seednuts/Seedlings (2019 SEEDFARM) | PCA, R,X | small value procurement | N/A | Agency-to-agency procurement | | | | | | | | | To be delivered March 2020 | To be delivered March 2020 | SEEDFARM 2019 | 840,000.00 | 840,000.00 | | 840.00 | 840.00 | N/A | N/A | N/A | N/A | N/A | To be delivered March 2020 | Agency-to-agency procurement | | | | | | | | | | | | | | | |
| | Fertilizer: KCI: 109 bags Fertilizer AS: 90 bags (RA 8048 Funded 2019 SEEDFARM) Mis. Occ. | PCA, R,X | small value procurement | N/A | 10/28/2019 | | | 11/7/2019 | 11/7/2019 | | 11/7/2019 | 11/7/2019 | 11/7/2019 | 12/20/2019 | 12/20/2019 | SEEDFARM 2019 | 264,400.00 | 264,400.00 | | 186,609.00 | 186,609.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Fertilizer: KCI: 23 bags Fertilizer AS: 21 bags (RA 8048 Funded 2019 SEEDFARM) Clavaria, Mis. Occ. | PCA, R,X | small value procurement | N/A | 10/28/2019 | | | 11/8/2019 | 11/8/2019 | | 11/8/2019 | 11/8/2019 | 11/8/2019 | 11/27/2019 | 11/27/2019 | SEEDFARM 2019 | 56,000.00 | 56,000.00 | | 43,056.00 | 43,056.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Packaging Materials of Coco Sugar Processing (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 5/16/2019 | 5/16/2019 | | 7/24/19 | 7/24/19 | 7/24/19 | 9/9/2019 | 9/9/2019 | AGROHUB | 50,000.00 | 50,000.00 | | 44,500.00 | 44,500.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Installation and commissioning of Vertical Form Fill Machine, with free packaging materials (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 1/18/2019 | | | 5/14/2019 | 5/14/2019 | | 7/25/19 | 7/25/19 | 7/25/19 | 12/27/2019 | 12/27/2019 | AGROHUB | 800,000.00 | | 800,000.00 | 720,000.00 | 720,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Fabrication & delivery of coco sugar processing equipments: 2 units Mechanical Cooker; 2 units Oven dryer; 4 units Working Table; 4 units stainless rack (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 1/18/2019 | | | 5/14/2019 | 5/14/2019 | | 7/26/19 | 7/26/19 | 7/26/19 | 8/22/2019 | 8/22/2019 | AGROHUB 2018 | 542,000.00 | | 542,000.00 | 464,000.00 | 464,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Construction of 2 units Concrete Pugno with shed (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 7/11/2019 | | | 7/23/2019 | 7/23/2019 | | 8/2/19 | 8/2/19 | 8/2/19 | 8/30/2019 | 8/30/2019 | AGROHUB 2018 | 250,000.00 | | 250,000.00 | 238,000.00 | 238,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Materials for Coco Sugar Processing (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 11/15/2019 | | | 11/22/2019 | 11/22/2019 | | 11/27/19 | 11/27/19 | 11/27/19 | 12/6/2019 | 12/6/2019 | AGROHUB 2018 | 316,550.00 | 316,550.00 | | 300,375.00 | 300,375.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Packaging Materials of Coco Sugar Processing (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 11/15/2019 | | | 11/22/2019 | 11/22/2019 | | 11/27/19 | 11/27/19 | 11/27/19 | | | AGROHUB 2018 | 315,000.00 | 315,000.00 | | 309,500.00 | 309,500.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Packaging Materials of Coco Sugar Processing (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 11/15/2019 | | | 11/22/2019 | 11/22/2019 | | 11/27/19 | 11/27/19 | 11/27/19 | | | AGROHUB 2018 | 582,000.00 | 582,000.00 | | 575,700.00 | 575,700.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Supply, Fabrication & delivery of coco sugar processing equipments (2014 AGROHUB Coco Sugar) | PCA, R,X | small value procurement | N/A | 11/15/2019 | | | 11/22/2019 | 11/22/2019 | | 11/27/19 | 11/27/19 | 11/27/19 | | | AGROHUB 2018 | 478,000.00 | | 476,000.00 | 415,000.00 | 415,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Construction of 4 units semi-direct copra dryer (KEDP-CHLCP 2018 Copra Processing) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 3/14/2019 | 3/14/2019 | | 3/29/19 | 3/29/19 | 3/29/19 | 5/6/2019 | 5/6/2019 | KEDP-CHLCP 2018 | 800,000.00 | | 800,000.00 | 796,000.00 | 796,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Construction of 1 unit semi-direct copra dryer (KEDP-CHLCP 2018 Copra Processing) | PCA, R,X | small value procurement | N/A | 3/2/2019 | | | 3/14/2019 | 3/14/2019 | | 3/29/19 | 3/29/19 | 3/29/19 | 5/6/2019 | 5/6/2019 | KEDP-CHLCP 2018 | 200,000.00 | | 200,000.00 | 199,000.00 | 199,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Vertical Hydraulic Baling Machine (KEDP-CHLCP-CCBOP 2015) | PCA, R,X | small value procurement | N/A | 11/15/2019 | | | 12/5/2019 | 12/5/2019 | | 12/13/19 | 12/13/19 | 12/13/19 | | | KEDP-CHLCP CCBOP 2015 | 980,000.00 | | 980,000.00 | 745,000.00 | 745,000.00 | N/A | N/A | N/A | N/A | N/A | | | | | | | | | | | | | | | | | |
| | Decorticatin Machine Main Shafting with blade (KEDP-CHLCP Coconut Fiber Processing) | PCA, R,X | small value procurement | N/A | Agency-to-agency procurement | | | | | | 11/4/19 | 11/4/19 | 11/4/19 | | | KEDP-CHLCP CCBOP 2015 | 40,000.00 | | 40,000.00 | 40,000.00 | 40,000.00 | N/A | N/A | N/A | N/A | N/A | | Agency-to-agency procurement | | | | | | | | | | | | | | | |
| Total Allotted Budget of Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Contract Price of Procurement Activities Conducted | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Savings (Total Allotted Budget - Total Contract Price) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ON-GOING PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Motor Vehicles: Hauling Truck, 1 unit | PCA, R,X | public bidding | 27-Nov-19 | 27-Nov-19 | 05-Dec-19 | | (12/17/2019 Failed Bidding) | | | | | | | | AGROHUB 2018 | 1,528,295.56 | | 1,528,295.56 | 0 | 0 | | | | | | | | SHORT OF AWARD | | | | | | | | | | | | | | |
| | Motor Vehicles, 1 unit | PCA, R,X | public bidding | To be procured at PCA Central Office | | | | | | | | | | | | | | | | | | | | | | | | | To be procured at PCA C.O. | | | | | | | | | | | | | | |
| | Buildings: PCA - Led Agrhub 3 storey building for Regional Office and Training Center | PCA, R,X | public bidding | 06-Aug-19 | 06-Aug-19 | 14-Aug-19 | 05-Sep-19 | 05-Sep-19 | 05-Sep-19 | 12-Sep-19 | | | | | | AGROHUB 2018 | 25,000,000.00 | | 25,000,000.00 | 24,916,556.30 | 24,916,556.30 | 1. COA Auditor 2. Farmer Cooperative 3. Traders | 8/6/2019 | 8/6/2019 | 8/6/2019 | 8/6/2019 | 12-Sep-19 | SHORT OF AWARD | | | | | | | | | | | | | | | |

| Code (UACSP APP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | Remarks (Explaining changes from the APP) | | | | | | | | |
|--|-----------------------------|---------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|-----------------|-------------------------|-------|------|---------------------|-------|------|---------------------------|-------------------------------|--------------|-------------------|------------------|----------------|---|-----------|--|--|--|--|--|--|--|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | | Inspection & Acceptance | Total | MOOE | CO | Total | MOOE | | CO | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | | Post Qual | Delivery/ Completion/ Acceptance (if applicable) | | | | | | |
| Total Alloted Budget of On-going Procurement Activities | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Prepared by:

BAC Secretariat:

RUEL F. MALONZO
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Recommended for Approval by:

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APPROVED:

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