ANNEX B

Philippine Coconut Authority-XIII Procurement Monitoring Report as of 12/31/2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	2019 CFP-CCBOF	Region XIII	NO	Competitive Bidding	01/22/2019	1/30/2019	2/7/2019	2/19/2019	2/19/2019	2/20/2019	3/12/2019	4/12/2019	7/29/2019	8/15/2019	8/27/2019			GoP	16100000	16,100,000.00		10810000	10,810,000.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019		-		
	2019 SOPDP OIL PALM SEEDLIN	Region XIII	NO	Competitive Bidding	01/22/2019	1/29/2019	2/6/2019	2/18/2019	2/18/2019	2/19/2019	3/13/2019	3/18/2019	7/29/2019	8/8/2019	8/19/2019			GoP	4025500	4,025,500.00		3993296	3,993,296.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019		-		
	2019 OHCPP COCOSUGAR PROCESSING: MACHINERY & EQUIPMENT	Region XIII	NO	Competitive Bidding	01/22/2019	1/29/2019	2/6/2019	2/18/2019	2/18/2019	2/19/2019	3/15/2019	3/22/2019	7/29/2019	8/9/2019	8/19/2019			GoP	1500000		1,500,000.00	1461090		1,461,090.00	COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	1/31/2019 & 02/04/2019		2/13/2019		-		
	Pheromone Sachet - No. of sachet	Region XIII	NO	Competitive Bidding	Optional	12/07/2018	12/17/2018	01/01/2019	01/01/2019	01/04/2019	01/18/2019	01/25/2019	07/9/2019	07/19/2019	07/25/2019			GoP	1248000	1,248,000.00		1248000	1,248,000.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	12/12/2018 12/13/2018		12/21/2018		-		
	R/M - BUILDING - 0	Region XIII	NO	Competitive Bidding	Optional	12/07/2018	12/17/2018	01/01/2019	01/01/2019	01/04/2019	01/31/2019	01/17/2019	07/11/2019	07/19/2019	07/29/2019			GoP	2000000		2,000,000.00	1994260.8		1,994,260.80	COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	12/12/2018 12/13/2018		12/21/2018		-		
	Training Expenses	Region XIII	NO	Competitive Bidding	5/15/2019	5/25/2019	6/6/2019	06/18/2019	06/18/2019	06/19/2019	07/5/2019	07/15/2019	7/23/2019	7/30/2019	08/01/2019			GoP	5266800	5,266,800.00		4963140	4963140		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	6/3/2019; 6/4/2019		6/14/2019		07/03/2019		
	2018 Reprogrammed 2019 KEDP-OHCPP : Coir Fiber Processing, Machineries & Equipment	Region XIII	NO	Competitive Bidding	5/15/2019	5/30/2019	6/7/2019	6/19/2019	6/19/2019	6/20/2019	07/19/2019	07/29/2019	8/05/2019	8/15/2019	8/24/2019			GoP	2780000		2,780,000.00	2628000		2,628,000.00	COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	6/3/2019; 6/4/2019		6/14/2019		07/15/2019		
	2019 CFP-AGS	Region XIII	NO	Competitive Bidding	5/15/2019	5/25/2019	6/6/2019	6/18/2019	6/18/2019	6/19/2019	12/18/2019	12/20/2019	12/27/2019	01/06/2020	01/14/2020			GoP	6177533.44	6,177,533.44		5160112	5,160,112.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	12/6/2019		12/02/2019		12/17/2019		Separation of the procurement of fertilizer and the transport services
	2019 CFP Transport & Hauling Services	Region XIII	NO	Competitive Bidding	10/1/2019	10/22/2019	10/30/2019	11/18/19	11/18/19	11/18/19	11/21/2019	12/20/2019	12/27/2019	01/06/2020				GoP	2101874.56	2,101,874.56		2101872	2,101,872.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	10/24/2019		11/06/2019		11/20/2019		
	2018 Reprogrammed 2019 KEDP-OHCPP : Coconut Meat-Based,Bakery,Ice Cream &VCND	Region XIII	NO	Competitive Bidding	5/16/2019	6/25/2019	7/3/2019	7/16/2019	7/15/2019	7/16/2019	07/25/2019	07/31/2019	8/19/2019	8/29/2019	9/05/2019			GoP	8840000	8,840,000.00		8221200.19	8,221,200.19		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	06/26/2019		07/10/2019		07/22/2019		
	2018 Reprogrammed 2019 KEDP-OHCPP : Charcoal & Coir Fiber Processing	Region XIII	NO	Competitive Bidding	Optional	10/21/2019	10/31/2019	11/19/2019	11/18/2019	11/20/2019	11/28/2019	12/16/2019	12/17/2019	12/23/2019	01/03/2020			GoP	860000		860,000.00	859000		859,000.00	COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	10/24/2019		11/06/2019		11/20/2019		
	2018 SOPDP Reprogrammed 2019 Rehabilitation thru Fertilization (AS & KD)	Region XIII	NO	Competitive Bidding	Optional	11/12/2019	11/20/2019	12/02/2019	12/02/2019	12/03/2019	12/09/2019	12/20/2019	12/27/2019	01/06/2020	01/14/2020			GoP	1848000	1,848,000.00		1406328	1,406,328.00		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	11/15/2019 &11/20/2019		11/28/2019		12/03/2019		
	2017 ACPRP IPOP Reprog 2019 Coconut Seedlings	Region XIII	NO	Competitive Bidding	10/1/2019	11/26/2019	12/04/2019	12/16/2019	12/16/2019	12/17/2019	12/19/2019	12/20/2019	12/28/2019	01/ /2020				GoP	1989390	1,989,390.00		1901397.75	1,901,397.75		COA, MRS. SUSAN HOCULADA, MR. ROMY LASCO	12/02/2019		12/02/2019		12/17/2019		
	Procurement of Office Furniture and Fixture	Region XIII	NO	NP-53.9 - Small Value Procurement								12/26/2019	12/26/2019						160200	160,200.00		141430	141,430.00									
	IEM Bantay Presa Surigao del Sur	Region XIII	NO	NP-53.9 - Small Value Procurement								11/14/2019	11/16/2019			11/22/2019		GoP	66000	66,000.00		62000	62,000.00									
	Food and Hotel Accommodation during Year End, GAD Forum and Cum Christmas Party	Region XIII	NO	NP-53.9 - Small Value Procurement								11/12/2019	11/13/2019			12/6/2019		GoP	384800	384,800.00		366800	366,800.00									
	IT Equipments for regional and provincial offices	Region XIII	NO	NP-53.9 - Small Value Procurement								10/1/2019	10/4/2019			11/18/2019		GoP	322500	322,500.00		272750	272,750.00									
	Training Supplies for Coconut Farmers Training reprogrammed fund CY 2019	Region XIII	NO	NP-53.9 - Small Value Procurement								9/28/2019	8/16/2019			10/25/2019		GoP	191295	191,295.00		138975	138,975.00									
	Food and Hotel Accommodation for Regional KAANIB Partners Congress 2019 on Sept 17-18, 2019 in Surigao City	Region XIII	NO	NP-53.9 - Small Value Procurement								9/6/2019	9/18/2019			9/18/2019		GoP	274950	274,950.00		271425	271,425.00									
	RA 8048 Replacement in Apusan del Sur	Region XIII	NO	NP-53.9 - Small Value Procurement								9/3/2019	9/6/2019			10/21/2019		GoP	512200	512,200.00		488560	488,560.00									
	KAANIB Enterprise Development Project CIP CY 2018 Reprogrammed 2019	Region XIII	NO	NP-53.9 - Small Value Procurement								9/4/2019	9/9/2019			11/4/2019		GoP	240000	240,000.00		240000	240,000.00									
	Hotel and Accommodation for Coco Week Celebration 2019 of Surigao del Sur	Region XIII	NO	NP-53.9 - Small Value Procurement								9/5/2019	9/9/2019			9/25/2019		GoP	88750	88,750.00		88750	88,750.00									
	Repair of PCA Motor Vehicle SJN 629	Region XIII	NO	NP-53.9 - Small Value Procurement								9/3/2019	9/3/2019			9/8/2019		GoP	62200	62,200.00		62200	62,200.00									
	Coco Day Celebration of Coconut Farmers for the province of Apusan del Sur	Region XIII	NO	NP-53.9 - Small Value Procurement								8/23/2019	8/23/2019			9/22/2019		GoP	83490	83,490.00		82500	82,500.00									
	Procurement of Various Office Supplies	Region XIII	NO	NP-53.9 - Small Value Procurement								8/28/2019	8/27/2019			10/22/2019		GoP	146425	146,425.00		126822	126,822.00									
	Clustered Coco Day Celebration for the province of Agusan del Norte	Region XIII	NO	NP-53.9 - Small Value Procurement								8/16/2019	8/13/2019			8/17/2019		GoP	100000	100,000.00		99600	99,600.00									
	2019 Smallholder Oil Palm Development Project: Inorganic Fertilizer	Region XIII	NO	NP-53.9 - Small Value Procurement								8/16/2019	8/19/2019			10/3/2019		GoP	453600	453,600.00		440496	440,496.00									

	Supplies and Materials for Region Wide Training	Region XIII	NO	NP-53.9 - Small Value Procurement								8/16/2019	8/16/2019			9/30/2019		GoP	178500	178,500.00		147900	147,900.00										
	Procurement of Window type aircon 2HP	Region XIII	NO	NP-53.9 - Small Value Procurement								8/6/2019	8/1/2019			8/16/2019		GoP	90000	90,000.00		83355	83,355.00										
	Purchase of Laptop Computer for COA	Region XIII	NO	NP-53.9 - Small Value Procurement								6/27/2019	6/27/2019			7/12/2019		GoP	65000	65,000.00		59990	59,990.00										
	Food and Hotel Accommodation for PCA Caraga Mid Year	Region XIII	NO	NP-53.9 - Small Value Procurement								6/26/2019	6/25/2019			6/28/2019		GoP	205000	205,000.00		165000	165,000.00										
	Procurement of Additional accessories of drone for PCA	Region XIII	NO	NP-53.9 - Small Value Procurement								6/19/2019	6/17/2019			8/1/2019		GoP	69000	69,000.00		65940	65,940.00										
	1st Quarter Assessment, Values Orientation Program and Gender and Development	Region XIII	NO	NP-53.9 - Small Value Procurement								3/18/2019	3/19/2019			4/4/2019		GoP	331900	331,900.00		296100	296,100.00										
	Oil Palm Congress	Region XIII	NO	NP-53.9 - Small Value Procurement								3/18/2019	3/19/2019			3/22/2019		GoP	315900	315,900.00		300000	300,000.00										
																		Total Alloted Budget of Procurement Activities	59078898													
																		Total Contract Price of Procurement Actitvites Conducted				50748289.74										
																		Total Savings (Total Alloted Budget - Total Contract Price)	8330518.26													
ON-GOING PROCUREMENT ACTIVITIES																																	
																			0														
																			0														
																			0														
																			0														
																		Total Alloted Budget of On-going Procurement Activities		**0**													

Prepared by:

JERILYN P. GABATO/ RESIE A. BUNIEL
BAC Secretariat

Recommended for Approval by:

GRACE S. ORILLA
BAC Chairperson

APPROVED:

JOEL B. OCLARIT
Head of the Procuring Entity