

ANNEX B
Republic of the Philippines
DEPARTMENT OF AGRICULTURE
PHILIPPINE COCONUT AUTHORITY
Region X1V-BARMM

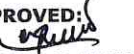
Procurement Monitoring Report
As of : January 10, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																		
5 02 03 100	Agricultural & marine Supplies (CCBOF)	X1V	YES	Public Bidding	10/25/2018	11/6/2018	11/13/2018	11/26/2018	11/26/2018	11/26/2018	11/28/2018	12/13/2018	7/24/2019	8/6/2019	8/13/2019	8/14/19 to 10/13/19	10/10/2019	CFP 2019
5 02 03 100	Agricultural & marine Supplies - Agricultural Grade Salt Fertilizers	X1V	YES	Public Bidding	10/25/2018	11/6/18 11/27/18 1/15/19	11/13/18 12/5/18 1/22/19	11/26/18 12/18/18 2/4/19	11/26/18 12/18/18 2/4/19	11/26/18 12/18/18 2/4/19	2/20/2019	2/22/2019	7/24/2019	8/9/2019	8/16/2019	10/17/2019 to 10/16/19	10/14/2019	CFP 2019
5 02 03 100	Agricultural & marine Supplies - Oil Palm Seedlings	X1V	YES	Public Bidding	10/25/2018	11/6/2018	11/13/2018	11/26/2018	11/26/2018	11/26/2018	11/01/18	12/13/2018	7/24/2019	8/9/2019	8/16/2019	10/17/2019 to 10/16/19	9/25/2019	2019 Oil Palm
1 06 06 010	Motor Vehicles (hauling Truck)	X1V	No	Public Bidding	5/15/2019	10/5/19 10/31/19	10/14/19 11/6/19	10/28/19 11/18/19	10/28/19 11/18/19	10/28/19 11/18/19	11/27/2019	12/9/2019	12/10/2019	12/13/2019	12/20/2019	12/21/19 to 2/20/2020		2015 Agrohut
5 02 03 100	Agricultural & marine Supplies - Multi-Nutrient Fertilizers	X1V	No	Public Bidding	5/15/2019	11/25/2019	12/2/2019	12/16/2019	12/16/2019	12/16/2019	12/20/2019	12/23/2019	12/23/2019	1/6/2020	1/8/2020	1/9/2020 to 3/8/2020		2015/2016 IPM & CSIEAP
5 02 03 100	Agricultural Supplies - Coconut Seedlings	X1V	No	Public Bidding	5/15/2019	12/6/2019	12/12/2019	12/24/2019	12/24/2019	12/24/2019	12/26/2019	12/27/2019	12/27/2019	1/6/2020	1/7/2020	1/8/2020 to 5/7/2020		2019 RA8048
5 02 99 040	Transportation & Delivery Expenses	X1V	No	Public Bidding	5/15/2019	6/3/2019	6/13/2019	6/24/2019	6/24/2019	6/24/2019	6/27/2019	7/3/2019	7/30/2019	8/5/2019	8/9/2019	8/10/19 to 10/9/19	10/4/2019	CFP 2019
Total Alloted Budget of Procurement Activities																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Alloted Budget - Total Contract Price)																		

Prepared by:
LITO D. LACERNA
 BAC Secretariat

Recommended for Approval by:

DATUMANONG U. PENDI
 BAC Chairperson

APPROVED:

MARINA B. WAHAB
 Head of the Procuring Entity
 1/10/2020

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	
20930000	20,930,000.00		17753600	17,753,600.00		1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. RAFC	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	COA dated 11/27/18		
7452200	7,452,200.00		7451846.4	7,451,846.40		1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. RAFC	All delivered & received on 11/7/2018, 11/28/2018, 1/15/19	All delivered & received on 11/7/2018, 11/28/2018, 1/15/19	All delivered & received on 11/7/2018, 11/28/2018, 1/15/19	All delivered & received on 11/7/2018, 11/28/2018, 1/15/19	COA dated 2/19/2019		
3200000	3,200,000.00		2944000	2,944,000.00		1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. RAFC	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	All delivered & received on 10/26/2019	COA dated 11/27/18		
3360000		3,360,000.00	1698500		1,698,500.00	1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. RAFC	All delivered & received on 10/7/2019	All delivered & received on 10/7/2019	All delivered & received on 10/7/2019	All delivered & received on 10/7/2019	COA dated 12/3/19		
7499690.07	7,499,690.07		7213344	7,213,344.00		1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. CAWA Dadainggas Farmers Marketing Cooperative	All delivered & received on 11/26/2019	All delivered & received on 11/26/2019	All delivered & received on 11/26/2019	All delivered & received on 11/26/2019	COA dated 12/19/19		
7368560	7,368,560.00		4741550	4,741,550.00		1. COA 2. Kaduntaya Foundation, Inc 3. Cot. City Chamber of Commerce & Industry 4. RAFC	All delivered & received on 12/6/2019	All delivered & received on 12/6/2019	All delivered & received on 12/6/2019	All delivered & received on 12/6/2019			
1196000	1,196,000.00		1196000	1,196,000.00									
0			0										
0			0										
0			0										
0			0										
51,006,450.07			42998840.4										
			8007609.67										