ANNEX B

Philippine Coconut Authority Region IX Procurement Monitoring Report as of December 31, 2019

Code (UAC/SIP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
5 02 03 10	Cocos-Cor Based Organic Fertilizer	IX	Competitive Bidding	10/29/2018	11/7/2018	11/16/2018	12/5/2018	12/5/2018	12/5/2018	1/17/2019	7/18/2019	7/30/2019	8/2/2019	9/30/2019		2018 CFP	7,936,000.00	7,936,000.00		7,925,000.00											
5 02 03 10	Oil Palm Seedlings	IX	Competitive Bidding	10/25/2018	11/8/2018	11/19/2018	12/3/2018	12/3/2018	12/3/2018	12/11/2018	7/18/2019	8/2/2019	9/5/2019	9/19/2019		2018 Oil Palm	1,661,600.00	1,661,600.00		1,661,600.00											
5 02 03 10	Agricultural Grade Fertilizer - 800 Bags	IX	Competitive Bidding	10/29/2018	11/7/2018	11/16/2018	12/5/2018	12/5/2018	12/5/2018	12/22/2018	7/18/2019	7/31/2019	8/2/2019	10/30/2019		2018 CFP	248,000.00	248,000.00		248,000.00											
5 02 03 10	Agricultural Grade Fertilizer - 19,8	IX	Competitive Bidding	3/18/2019	3/28/2019	4/3/2019	4/18/2019	4/15/2019	4/15/2019	4/29/2019	7/18/2019	7/31/2019	8/2/2019	10/23/2019		2019 CFP	8,846,412.00	8,840,412.00		8,840,332.00											
																Total Alloted Budget of Procurement Activities	**16,697,012.00**													
																Total Contract Price of Procurement Activitee Conducted	**16,698,932.00**													
																Total Savings (Total Alloted Budget - Total Contract Price)	**80.00**													
ON-GOING PROCUREMENT ACTIVITIES																														
5 02 03 10	Seednuts Agricultural Supplies	IX	Competitive Bidding	10/14/19	10/21/2019	10/30/2019	11/20/2019	11/20/19	11/20/19	11/25/19	11/29/2019						1,741,500.00	1,741,500.00		1,148,100.00											
5 02 03 10	Multi-Nutrient Fertilizer	IX	Competitive Bidding	10/14/19	10/21/2019	10/30/2019	11/11/2019	11/11/2019	11/11/2019	11/12/19	11/25/2019						3,842,100.00	3,842,100.00		3,834,991.05											
																Total Alloted Budget of On-going Procurement Activities	5,583,600.00													

Prepared by:

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Recommended for Approval by:

FRIGEDIANO E. ARCAMO
BAC Chairperson

APPROVED:

EFREN P. CARBA
Head of the Procuring Entity