

Philippine Coconut Authority
 Consolidated Quarterly Report on Government Projects/Programs/Activities
 For CY 2019
 As of August 31, 2019

Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2019)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	4,140,743,000	2013		2019	70%	2,887,856,000	
PCA	Coconut Fertilization Project	Nationwide	1,797,901,000	2013		2019	73%	1,309,063,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	853,811,000	2013		2019	74%	634,486,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	964,530,000	2013		2019	66%	633,560,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2019	82%	337,277,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	95%	167,917,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2019	15%	124,809,000	
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	273,255,000	2014		2019	67%	183,306,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2019	70%	236,679,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2019	80%	2,300,927,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas In Davao	Region XI	155,804,000	2014		2019	49%	76,382,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2019	89%	335,325,000	
PCA	Seed Farm Development Project	Nationwide	18,500,000	2018		2019	26%	4,777,000	
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	326,212,000	2018		2019	56%	181,965,000	

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PHILIPPINE COCONUT AUTHORITY
 Corporate Planning Service, loc. 223
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