

Philippine Coconut Authority  
 Consolidated Quarterly Report on Government Projects/Programs/Activities  
 For CY 2019  
 As of October 31, 2019

Annex B

Agency / Address	Project / Program / Activity name	Location	Total Cost (2013 to 2019)	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
PCA	Accelerated Coconut Planting and Replanting Program	Nationwide	4,140,743,000	2013		2020	70%	2,698,033,000	
PCA	Coconut Fertilization Project	Nationwide	1,797,901,000	2013		2020	75%	1,399,443,000	
PCA	KEDP - Coconut Intercropping Project	Nationwide	853,811,000	2013		2020	77%	653,719,000	
PCA	KEDP - Community/Household-level Coconut Processing Project	Nationwide	964,530,000	2013		2020	67%	647,014,000	
PCA	KEDP - Coconut-Coffee-Based Enterprise Development Project	Regions IVB, V, VII, VIII, IX, X & XII	411,003,000	2013		2020	82%	338,452,000	
PCA	KEDP - Coconut-Cacao Enterprise Development Project	Regions IVB, V, IX, X & XII	176,325,000	2014		2019	94%	166,243,000	
PCA	Coconut Agro-Industrial Hub Project	Nationwide	823,885,000	2014		2020	16%	132,591,000	
PCA	Smallholders Oil Palm Plantation Development Project	Regions IVB, VII, & Mindanao	273,255,000	2014		2020	69%	189,625,000	
PCA	Coconut Scale Insect Emergency Action Program		340,345,000	2015		2020	69%	236,066,000	
PCA	Yolanda Recovery and Rehabilitation Program	Regions VI, VII & VIII	2,868,690,000	2013		2020	80%	2,308,525,000	
PCA	Rehabilitation of Typhoon Pablo Affected Areas in Davao	Region XI	155,804,000	2014		2020	53%	82,739,000	
PCA	Integrated Pest Management Program	Regions IVA, IX, XI, XIII & XIV	375,000,000	2015		2020	92%	344,310,000	
PCA	Seed Farm Development Project	Nationwide	18,500,000	2018		2020	9%	1,708,000	
PCA	Coconut Hybridization Project	Region V, VII, IX, XI & XII	326,212,000	2018		2020	56%	182,938,000	

Prepared by:

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COMMISSION ON AUDIT  
**RECEIVED**  
 JAN 16 2020  
 OFFICE OF THE SUPERVISING AUDITOR  
 By: \_\_\_\_\_

PHILIPPINE COCONUT AUTHORITY  
 Corporate Planning Service, Inc.  
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 By: Jan From: ore